



Doncaster
Council

Report

Learning Provision Organisation: Key Data Report Conisbrough Pyramid

Autumn 2018 Release

Analysis of school and childcare provision within the Conisbrough pyramid.

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1. Executive Summary

1a. Demographic

The Conisbrough pyramid is located in the South West area of Doncaster.

Within this pyramid 98% of the children are white British.

In 2010 the Conisbrough Pyramid had an IMD of 19.22% and was the 3rd most deprived area in Doncaster, 2015 data shows that Conisbrough IMD has increased further to 21.60% however remains the 3rd most deprived area in Doncaster. The Conisbrough pyramid is below the Doncaster average of 35.40% (2015).

Birth rates in the Conisbrough pyramid have steadily increased in the last few years.

Within Conisbrough 2% of primary pupils and 1% secondary pupils have EAL, the most common first language other than English locally is Polish in the primary pyramid and Thai in the secondary pyramid.

52% of primary children in Conisbrough access school places outside of their catchment school, 24% of these were out of pyramid.

22% of secondary children access outside of their catchment school, of which 17% access Faith schools.

There are a number of planned housing developments, totalling 287 dwellings coming to the Conisbrough area over the next few years.

The Conisbrough pyramid consists of a range of learning provision types from the school / academy and PVI sector offering a mix of flexible provision.

1b. Schools

There are 9 schools in the Conisbrough pyramid, 1 of which is a faith school and 8 are academies.

There is a program of capital and S106 investment in Doncaster. Within this pyramid 1 school has accessed capital funding.

Pupil absence in the pyramid has varied only slightly over the past five years.

Permanent exclusions for this pyramid total 8. There were 71 exclusions across Doncaster for the year 2017/18.

Projections for the next five years show there are clusters of shortfalls within primary schools across the pyramid, however sufficient places remain available. Secondary data shows clusters of shortfalls, neighbouring Mexborough Academy projections shows capacity to absorb this shortfall

1c. Childcare and Early Years

Childcare places are based on summer terms as this shows the highest occupancy throughout the year. In Summer 2018 there were vacant places in all provision types, however there is no provision available after 6pm.

Based on current birth rates and average take up over previous terms we are not projecting any shortfall in childcare places in any age groups.

Childcare costs within Conisbrough are slightly higher than the Doncaster average however fall below the Yorkshire and Humber averages.

The take up of 2 year old early education funding boroughwide has remained consistent for the past year.

The take up of the 3 and 4 year old universal provision boroughwide is consistently high.

The take up of the 30 hours extended entitlement boroughwide was 78% in Autumn 2017, 79% in Spring 2018 and 76% in Summer 2018.

There are no identified concerns from families in the Conisbrough area highlighting shortfalls in provision

1d. SEND

There is a special school in Conisbrough, Pennine View. However all provision have to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements.

2. The Pyramid in Context

2a. Overview

The data within this report aims to provide an overview of the Conisbrough pyramid, the available learning provision within the pyramid and identify any pressures or shortfalls which will form part of the borough wide Learning Provision Organisation Strategy.

The first section gives an overview of the dynamics of the area and then moves onto analysis of pupil place provision.

2b. Demographics and Population

Doncaster is an ambitious borough and very few places in the UK come close to us in terms of delivering major projects over the last 10 years. These projects are world class and have changed Doncaster considerably, with several more multi-million pound developments already underway and in the pipeline.

Landmark developments include:

- The Great Yorkshire Way Project (FARRS)
- iPort
- Aero Centre, Yorkshire
- Project Unity (DN7)
- National Rail College
- Institute of Technology
- PGA European Tour Development at Rossington Hall
- Doncaster Corn Exchange Restoration
- Bader School
- DUTC
- Big Picture Learning

The Urban Centre Master plan including; City Gateway, Enterprise Market Place, Waterfront, Minster Canalside, Civic/Business District, Parklands, Retail Core, Innovation Quarter, Waterfront Phase 2.

2c. Pyramid Profile

The catchment area for De Warenne Academy is children living in the Denaby and Conisbrough area.

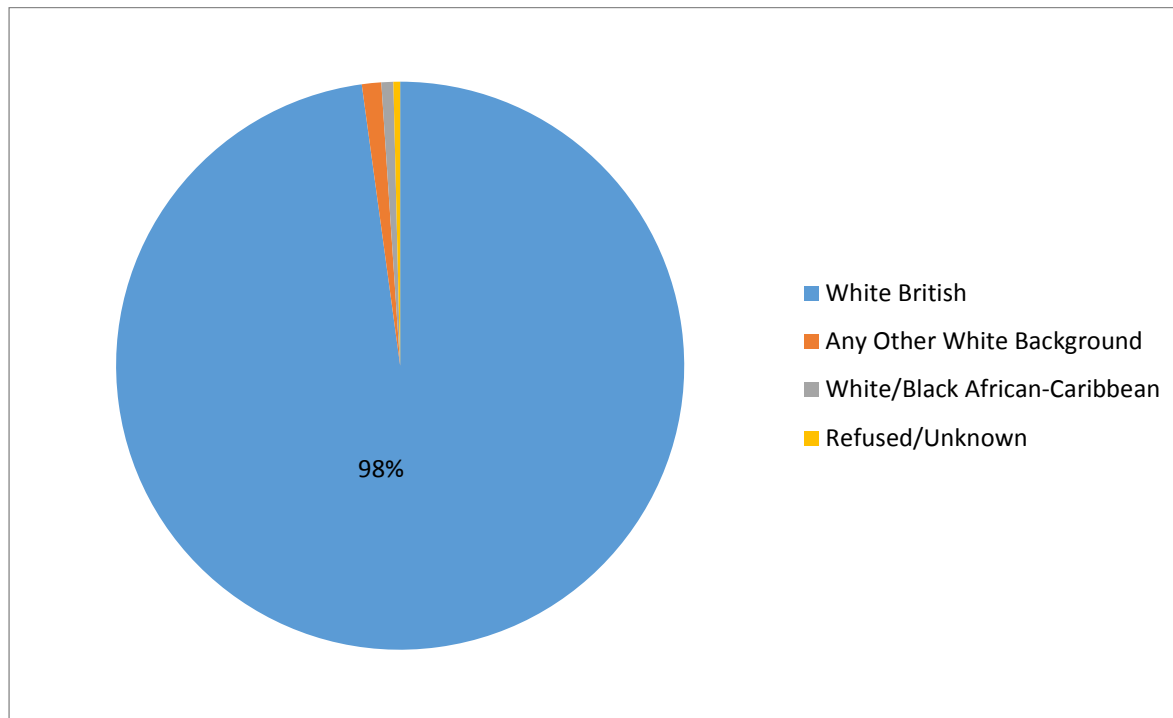
Denaby Main is situated close to Conisbrough and has its own unique character. It was originally created around the mining industry and coal mining dominated the village and the lives of its residents. This changed as the pits closed and, during the 1970s, the village was re-modelled when Doncaster Council provided new housing. Unfortunately though the pit closures followed with a loss of income for many families and this area has suffered greatly since, resulting in high unemployment. The area today is one of the most deprived in Doncaster.

Old Denaby is situated between Denaby Main and Mexborough. It is a settlement with countryside surrounding it and is connected to Denaby Main through a small industrial site. The village is mainly residential with no local shops or services.

Conisbrough is located only six miles from Doncaster and is fringed with open space and countryside. It is also a short journey to other nearby towns of Rotherham and Mexborough. The town has its own railway station and there are a number of bus services that run from Conisbrough to Doncaster and other nearby towns and villages. The medieval Conisbrough Castle run by English Heritage is in the centre of Conisbrough and is a popular tourist attraction.

2d. Ethnicity and Migration

This data shows the breakdown of significant ethnicities of the children within the Conisbrough Pyramid, 98% of the children are White British



**Source: School Census Spring 2017*

2e. Indices of Multiple Deprivation (IMD) Overview

This data shows a comparison between the 2015 IMD and the 2010 IMD. The data shows that although Conisbrough remains below the Doncaster average the IMD has increased by 2.38% since 2010.

2015 IMD			2010 IMD		
Pyramid	2015	(1 most deprived, 16 least deprived)	Pyramid	2010	(1 most deprived, 16 least deprived)
Conisbrough Pyramid	21.60%	3	Conisbrough Pyramid	19.22%	3
Doncaster Average	35.40%	-	Doncaster Average	33.56%	-

* Source: 2015 Indices of Multiple Deprivation <https://www.gov.uk/government/collections/english-indices-of-deprivation>

2f. Working Tax Credits

Percentage take up of the Childcare Element of Working Tax Credits. This take up is higher than the Doncaster and National averages.

School Pyramid Area	2013 - 2014 Tax Year
Conisbrough Pyramid	9.49%
Doncaster Average	14.74%
National Average	14.30%

2g. Free School Meals (FSM)

Number of children accessing Free School Meals within the pyramid. Data shows that Campsmount has a slightly higher level of FSM take up than the Doncaster average.

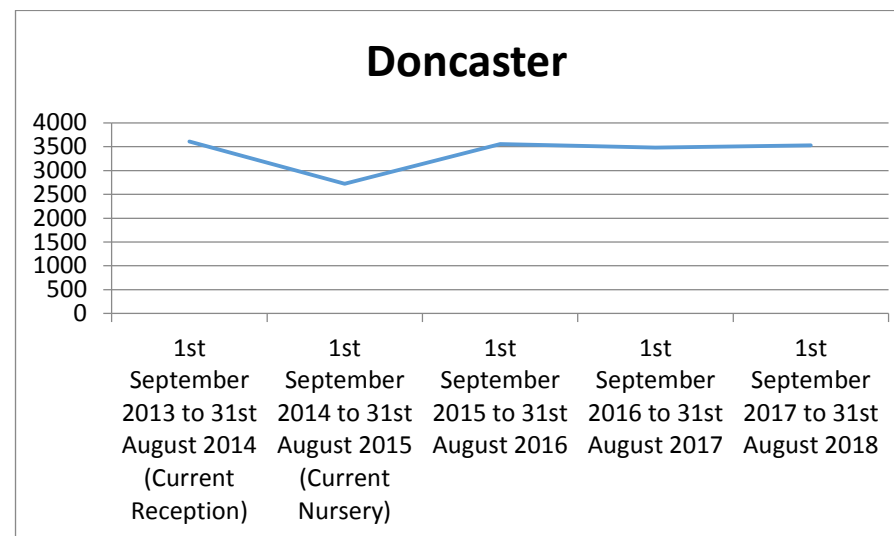
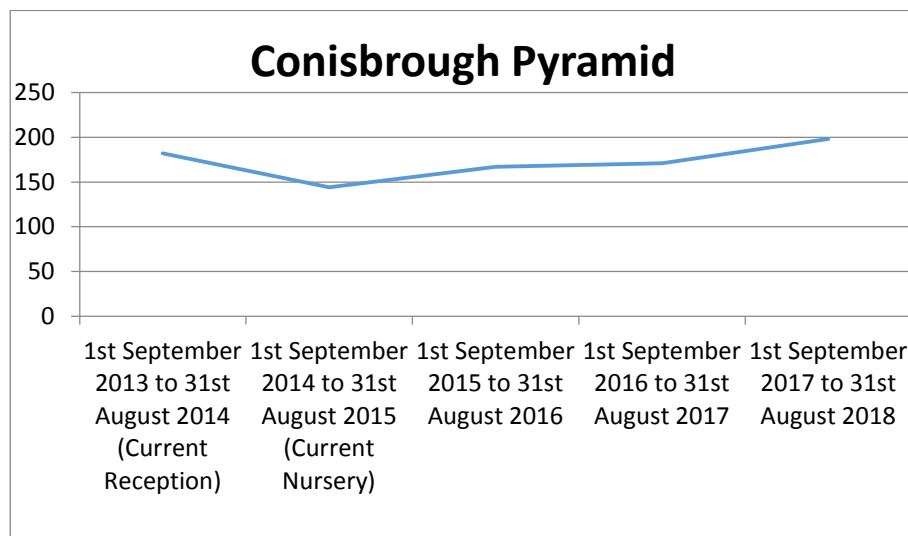
School Pyramid Area	% FSM
Conisbrough Pyramid	21%
Non-geographic*	17%
Doncaster Average	16%

** Non-geographic includes all special schools and PRUs, plus McAuley and XP secondary schools*

2h. Birth Trends

Baseline data for pupil place planning is based on health data. This data identifies children's residency at time of birth, and is widely accepted as the most accurate dataset of children residing within the borough. The data shows the birth trends for children residing in Conisbrough at birth against the borough wide trends.

Pyramid	1st September 2013 to 31st August 2014 (Current Reception)	1st September 2014 to 31st August 2015 (Current Nursery)	1st September 2015 to 31st August 2016	1st September 2016 to 31st August 2017	1st September 2017 to 31st August 2018
Conisbrough Pyramid	182	144	167	171	198
Doncaster	3610	2719	3557	3478	3529



2i. Social Care Referrals

The data below shows the number of children who are subject to a Social Care Referral and the category they fall in to.

January 2018	Children in Care	Children in Need	Child Protection	February 2018	Children in Care	Children in Need	Child Protection
Conisbrough Pyramid	19	119	23	Conisbrough Pyramid	18	119	23
% of Borough wide Total	5%	6%	6%	% of Borough wide Total	6%	6%	6%
Doncaster Total	348	1878	371	Doncaster Total	343	1840	393

3. Structure of Learning Provision

The following pages set out the context of the local provision within the Conisbrough pyramid. Below is a table showing all the provision by type.

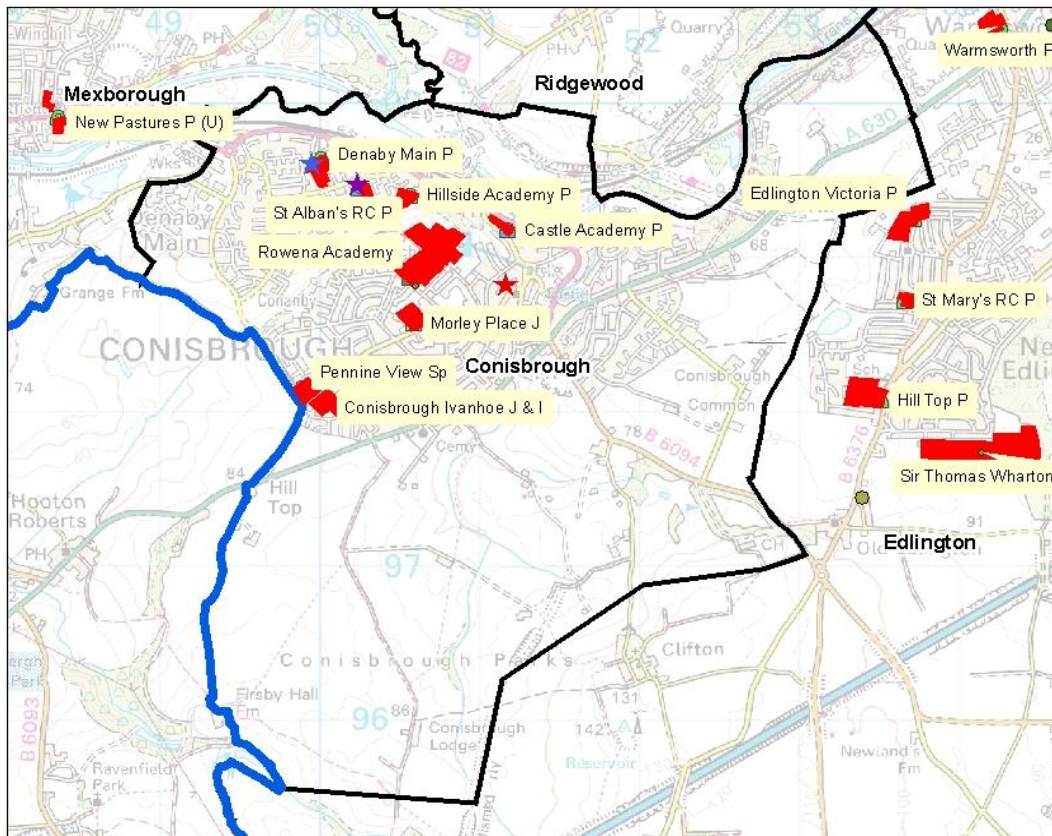
Secondary School	<ul style="list-style-type: none"> • De Warenne Academy
Infant Schools	<ul style="list-style-type: none"> • Rowena Academy
Junior Schools	<ul style="list-style-type: none"> • Morley Place Academy
Primary Schools	<ul style="list-style-type: none"> • Castle Academy • Conisbrough Ivanhoe Primary Academy • Denaby Main Primary Academy • Hillside Academy • St Albans Catholic School
Special Schools	<ul style="list-style-type: none"> • Pennine View School
Alternative Provision (PRU's)	
School Nurseries	<ul style="list-style-type: none"> • Conisbrough Ivanhoe Primary Academy • Denaby Main Primary • Hillside Academy • Rowena Academy
Full Daycare Provider (PVI Sector Nurseries)	<ul style="list-style-type: none"> • Little Einsteins Denaby • Tiny Treasures Pre School
Sessional Care Providers / Pre-School Playgroups	<ul style="list-style-type: none"> • Little Einsteins St Albans
Out of School Provision (Breakfast Clubs, After School Care and Holiday Schemes)	<ul style="list-style-type: none"> • Castle Academy • Conisbrough Ivanhoe Primary • Denaby Main Primary Academy

Childminders

- Hillside Academy
 - Morley Place Academy
 - Rowena Academy
 - St Albans Catholic Primary School
-
- 18 childminders

3a. Locality of Provision

To help to visualise the local provision the map below shows the geographical location of each provision from both the School / Academy and PVI Sector. The exception is that childminders are not plotted. Although they work to the same Ofsted standards as all childcare provision they operate from their home address and therefore are summarised within the key. The pyramid is 2 square miles in size.



Doncaster Council

- ★ Little Einstein's Day Nursery
- ★ Little Einsteins Day Nursery at St. Albans
- ★ Tiny Treasures Preschool

** Childminders x 18

Title : Doncaster Council Primary Planning Areas Map 1: Dewarrene Destination's
Completed by: jobuc
Reference : Conisbrough
Date : 22/02/2018
Scale : 1:30,000

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3b. Academy Conversions

There has been a drive in recent years for schools to convert to academy status. Academies are independent, state-funded schools, which receive their funding directly from central government, rather than through the local authority.

In Doncaster 54% of schools have converted to academies. This includes all of our secondary schools.

In Conisbrough, all but one school has converted. The remaining school is St Albans.

Maintained Schools	Academies
St Albans Catholic School	De Warenne Academy
	Castle Academy
	Conisbrough Ivanhoe Primary Academy
	Denaby Main Primary Academy
	Hillside Academy
	Morley Place Academy
	Rowena Academy
	Pennine View (Special School)

3c. Social Mobility

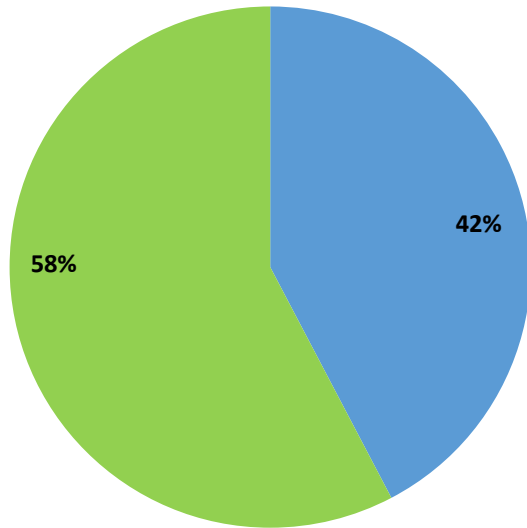
The data below shows the most common moves out of Pyramid schools and their destination school outside of the usual leaving point over a 2 year period for academic years 2015/16 and 2016/17.

School Name	Stable Places	Joined In Year	Left In Year	1 st Most Common Destination	2 nd Most Common Destination	3 rd Most Common Destination
Castle Academy	170	22	44	Conisbrough Ivanhoe Primary Academy (10)	Warmsworth Primary (3)	Scawthorpe Castle Hills Primary (2)
Conisbrough Ivanhoe Primary Academy	343	51	20	Windhill Primary (3)	Long Toft Primary (2)	Montague Academy (1)
Denaby Main Primary Academy	152	53	17	Morley Place Academy (3)	Carr Lodge Academy (2)	St Alban's Catholic Primary (2)
Hillside Academy	64	23	16	Castle Academy (4)	St Alban's Catholic Primary (4)	Montague Academy (1)
Morley Place Academy	321	24	23	Windhill Primary (5)	Denaby Main Primary (3)	Woodlands Primary (1)
Rowena Academy	367	17	11	Conisbrough Ivanhoe Primary Academy (2)	Montague Academy (1)	Windhill Primary (1)
St Albans Catholic School	148	41	23	Morley Place Junior School (2)	Conisbrough Balby Street Primary (2)	Hill Top Primary School (2)
De Warenne Academy	761	49	138	St Wilfrids Academy (14)	Don Valley Academy (6)	Rossington All Saints Academy (6)
Pyramid Total	2,326	280	292			
Doncaster Total	47,157	7517	7248			

* Schools denoted with an Asterisk identify where a pupil has moved from a Doncaster school to an out of area school then returned to their original Doncaster school.

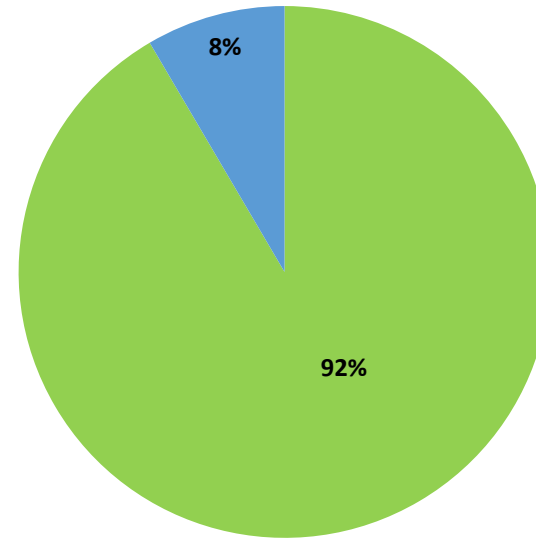
Primary Movement Within or Outside of Pyramid

■ Out of Pyramid ■ Within Pyramid



Mobility Vs Stable Secondary Pupils

■ Primary Schools Total Stable ■ Primary Schools Total Left



3d. English as Other Language (EAL)

Within the Conisbrough pyramid 2% of the primary pupils and 1% of the secondary pupils are EAL. The Doncaster total shows that 11% of primary pupils and 8% of secondary pupils are EAL, therefore Conisbrough is below the boroughwide average. The data below shows most common first languages (other than English) within this pyramid compared to boroughwide:

Primary			
Conisbrough Pyramid		Boroughwide	
Polish	14	Polish	1133
Lithuania	3	Romanian	221
Chinese	3	Urdu	195
Latvian	2	Kurdish	167
Albian	1	Slovakian	158

Secondary			
Conisbrough Pyramid		Boroughwide	
Thai	2	Polish	366
Bulgarian	1	Slovakian	108
Polish	1	Romanian	89
		Urdu	87
		Punjabi	75

School	EMTAS Support	Languages Supported
Castle Academy	No	N/A
Conisbrough Ivanhoe Primary Academy	No	N/A
Denaby Main Primary Academy	No	N/A
Hillside Academy	No	N/A
Morley Place Academy	No	N/A
Rowena Academy	No	N/A
St Albans Catholic School	No	N/A
De Warenne Academy	Partial	Annual support with first language exams

3e. Admissions

The data below shows the non-catchment children on role and their identified catchment school.

Primary (Spring Census 2018)

School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
Castle Academy	27%	Hillside Academy (16)	Rowena Academy (12)	Denaby Main Primary (4)	Windhill Primary (2)	OOA (1)
Conisbrough Ivanhoe Primary Academy	66%	Rowena Academy (98)	Castle Academy (54)	Denaby Main Primary (19)	Hillside Academy (18)	New Pastures Primary (9)
Denaby Main Primary Academy	27%	Hillside Academy (42)	Rowena Academy (5)	Castle Academy (1)	Mexborough Highwoods Primary (1)	Borderline (1)
Hillside Academy	46%	Denaby Main Primary (8)	Castle Academy (8)	Rowena Academy (7)	Borderline (7)	Conisbrough Ivanhoe Primary (3)
Morley Place Academy	43%	Castle Academy (44)	Conisbrough Ivanhoe Primary (23)	Denaby Main Primary (20)	Hillside Academy (17)	Borderline (5)
Rowena Academy	42%	Castle Academy (42)	Denaby Main Primary (23)	Hillside Academy (16)	Conisbrough Ivanhoe Primary (13)	Borderline (2)
St Albans Catholic School	VA Schools are boroughwide and do not have an allocated catchment area					

Secondary (Spring Census 2018)

Catchment School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
De Warenne Academy	4%	Mexborough School (20)	Sir Thomas Wharton Community College (6)	Balby Carr Academy (2)	Ridgewood School (1)	Hall Cross Academy (1)

3f. Pupil Absence

Primary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total
Castle Academy	2.7	1.2	3.9	2.6	0.6	3.3	3.0	0.7	3.7	2.2	0.7	2.9	3.9	0.3	4.3
Conisbrough Ivanhoe Primary Academy	2.6	1.2	3.7	2.5	1.0	3.4	2.8	0.6	3.4	3.0	0.5	3.6	4.9	0.0	4.9
Denaby Main Primary Academy	2.7	1.3	4.0	2.5	1.4	3.9	3.4	1.6	5.0	3.4	0.7	4.1	4.6	1.0	5.7
Hillside Academy	4.0	3.6	7.6	3.9	3.2	7.1	3.4	1.0	4.4	3.6	1.2	4.8	6.6	0.9	7.5
Morley Place Academy	2.5	2.3	4.8	3.8	1.3	5.1	3.2	1.0	4.3	3.4	0.5	3.9	3.8	0.7	4.5
Rowena Academy	3.7	0.5	4.2	2.7	0.8	3.4	3.3	0.7	4.0	3.1	0.3	3.4	5.6	0.3	5.9
St Albans Catholic School	3.9	1.0	4.9	2.5	0.8	3.2	3.1	0.8	3.9	3.1	1.1	4.2	4.5	0.6	5.1
Conisbrough	3.0%	1.4%	4.4%	2.8%	1.1%	3.9%	3.1%	0.9%	4.0%	3.1%	0.7%	3.8%	4.7%	0.5%	5.2%
Doncaster	3.0%	1.2%	4.2%	3.0%	1.1%	4.1%	3.0%	1.1%	4.1%	3.1%	0.9%	4.0%	4.2%	1.0%	5.1%
National	3.1%	0.9%	4.0%	3.2%	0.8%	3.9%	3.3%	0.7%	4.0%	3.2%	0.7%	3.9%	4.1%	0.7%	4.8%

The table below shows a 5 year trend for authorised and unauthorised absences by Primary and Secondary.

Secondary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total
Conisbrough	7.0	4.5	2.5	7.1	4.6	2.5	5.8	3.7	2.1	5.4	3.3	2.0	6.3	3.9	2.4
Doncaster	4.1%	2.5%	6.6%	3.8%	2.1%	5.9%	3.6%	2.0%	5.7%	3.7%	1.9%	5.6%	4.6%	1.9%	6.5%
National	3.8%	1.3%	5.2%	3.8%	1.2%	5.0%	4.0%	1.2%	5.2%	3.9%	1.2%	5.1%	4.6%	1.2%	5.8%

The data above shows that absences overall are below the Doncaster average, however, unauthorised absences are higher than both the Doncaster and National average.

3g. Exclusions

This data summarises the number of permanent exclusions.

School Name	Number of Permanent Exclusions 2017/18
Castle Academy	1
Denaby Main Primary Academy	1
Hillside Academy	1
De Warenne Academy	5
Pyramid Total	8
Doncaster Total	71

4. Pupil Place Planning

4a. Housing Growth and S106 Contributions

The annual SCAP return requires each local authority to aggregate birth and housing growth data into pupil yields and pupil projections alongside actual pupil numbers. The birth and housing data can, for interested parties, be shown separately. The following represents this combined data for the Conisbrough area from the 2017 SCAP return to DfE.

The housing element projects the number of additional children from the proposed developments using this formula:

- 4 to 10 year old children (Year groups R to 6) = 21 children (3 per year group) per 100 planned dwellings
- 11 to 16 year old children (Year groups 7 to 11) = 15 children (3 per year group) per 100 planned dwellings

Current applications contributing to housing growth in the Conisbrough Pyramid (as at Sept 17)

Castle Academy

Status	Development	Proposal	No. of Dwellings Proposed
Granted	Land to the south of Kingfisher Court	Erection of 13 Dwellings	13
Total			13

Denaby Main Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted	49 Church Road	Change of Use from residential property to childrens residential care home	N/A
Total			N/A

Conisbrough Ivanhoe Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted	Land At Former Conisbrough Social Education Centre Old Road	Erection of 41 affordable dwellings (being amendment to previous permission granted)	41
Total			41

Hillside Academy

Application Decision	Development	Proposal	No. of Dwellings Proposed
Construction commenced	The Earth Centre	Outline application for 300 Dwellings, 175 dwellings have planning permission potential for addiotnal 125 dwellings in outline application	175
Granted	Land Adjacent Balby Street Junior And Infant School Craggs Road, Denaby Main	Erection of 36 dwellings (being amendment to previous permission granted)	36
Total			211

Rowena Infants and Morley Place Junior Schools

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted	Informal Land St Andrews Road	22 Dwellings	22
Total			22

Source: School Organisation Team - Projected Housing Growth (inc. SCAP 2017)

Pyramid Grand Totals

Locality	Number of Proposed Developments
Pyramid Total	287

Final Overview of Status

Catchment Primary Schools	Application Decision
5 Schools Affected	<ul style="list-style-type: none">• 5 Granted• 1 Construction commenced

5. School Capacity (SCAP)

Below are the projected school places which were submitted in the 2018 SCAP survey. Primary Places are projected for 5 years including the current year due to the children starting school at 5 years, and secondary places are projected beyond this point due to the age of the children. The row titled CAP shows the capacity within each year group. Where cells are highlighted red, this is due to the projected capacity exceeding the actual places available.

5a. Primary School Projections

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
Rowena Nursery and Infant School																		
2018/19	80	240	78	2	83	-3	80	0									241	-1
2019/20	80	240	84	-4	78	2	83	-3									245	-5
2020/21	80	240	77	3	84	-4	78	2									239	1
2021/22	80	240	55	25	77	3	84	-4									216	24
2022/23	80	240	70	10	55	25	77	3									202	38
Morley Place Junior School																		
2018/19	75	300							75	0	73	2	72	3	68	7	288	12
2019/20	75	300							80	-5	75	0	73	2	72	3	300	0
2020/21	75	300							83	-8	80	-5	75	0	73	2	311	-11
2021/22	75	300							78	-3	83	-8	80	-5	75	0	316	-16
2022/23	75	300							77	-2	84	-9	78	-3	83	-8	322	-22
Denaby Main Primary																		
2018/19	40	280	23	17	33	7	19	21	25	15	26	14	26	14	30	10	182	98
2019/20	40	280	27	13	23	17	33	7	19	21	25	15	26	14	26	14	179	101
2020/21	40	280	17	23	27	13	23	17	33	7	19	21	25	15	26	14	170	110
2021/22	40	280	24	16	17	23	27	13	23	17	33	7	19	21	25	15	168	112
2022/23	40	280	21	19	24	16	17	23	27	13	23	17	33	7	19	21	164	116

Hillside Academy																		
2018/19	20	140	2	18	9	11	11	9	15	5	7	13	7	13	14	6	65	75
2019/20	20	140	13	7	3	17	10	10	12	8	16	4	8	12	8	12	70	70
2020/21	20	140	12	8	14	6	4	16	11	9	13	7	17	3	9	11	80	60
2021/22	20	140	14	6	13	7	15	5	5	15	12	8	14	6	18	2	91	49
2022/23	20	140	14	6	15	5	14	6	16	4	7	13	13	7	15	5	94	46
Conisbrough Ivanhoe Primary Academy																		
2018/19	40	280	45	-5	50	-10	39	1	56	-16	40	0	36	4	46	-6	312	-32
2019/20	40	280	17	23	45	-5	50	-10	39	1	56	-16	40	0	36	4	283	-3
2020/21	40	280	29	11	17	23	45	-5	50	-10	39	1	56	-16	40	0	276	4
2021/22	40	280	47	-7	29	11	17	23	45	-5	50	-10	39	1	56	-16	283	-3
2022/23	40	280	37	3	47	-7	29	11	17	23	45	-5	50	-10	39	1	264	16
Castle Academy																		
2018/19	30	210	19	11	22	8	15	15	24	6	18	12	24	6	24	6	146	64
2019/20	30	210	22	8	19	11	22	8	15	15	24	6	18	12	24	6	144	66
2020/21	30	210	18	12	22	8	19	11	22	8	15	15	24	6	18	12	138	72
2021/22	30	210	14	16	18	12	22	8	19	11	22	8	15	15	24	6	134	76
2022/23	30	210	18	12	14	16	18	12	22	8	19	11	22	8	15	15	128	82
St Alban's Catholic Primary																		
2018/19	30	210	21	9	21	9	23	7	24	6	24	6	20	10	25	5	158	52
2019/20	30	210	22	8	21	9	21	9	23	7	24	6	24	6	20	10	155	55
2020/21	30	210	17	13	22	8	21	9	21	9	23	7	24	6	24	6	152	58
2021/22	30	210	18	12	17	13	22	8	21	9	21	9	23	7	24	6	146	64
2022/23	30	210	17	13	18	12	17	13	22	8	21	9	21	9	23	7	139	71

5b. Primary Summary

YEAR	INF CAP	ALL CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	SUB	BAL	JUNCAP	ALL CAP	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BA L
2018/19	240	720	188	52	218	22	187	53	593	127	235	940	219	16	188	47	185	50	207	28	799	141
2019/20	240	720	185	55	189	51	219	21	593	127	235	940	188	47	220	15	189	46	186	49	783	157
2020/21	240	720	170	70	186	54	190	50	546	174	235	940	220	15	189	46	221	14	190	45	820	120
2021/22	240	720	172	68	171	69	187	53	530	190	235	940	191	44	221	14	190	45	222	13	824	116
2022/23	240	720	177	63	173	67	172	68	522	198	235	940	181	54	199	36	217	18	194	41	791	149

Primary Overview

Primary data shows that although there are particular clusters of shortfalls overall across the pyramid, sufficient places remain available.

5c. Secondary School Projections De Warenne Academy

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	150	750	151	-1	134	16	151	-1	145	5	132	18	713	37	35	24	-	59
2019/20	150	750	145	5	151	-1	134	16	151	-1	145	5	726	24	44	25	-	69
2020/21	150	750	144	6	145	5	151	-1	134	16	151	-1	725	25	48	32	-	80
2021/22	150	750	172	-22	144	6	145	5	151	-1	134	16	746	4	50	35	-	85
2022/23	150	750	145	5	172	-22	144	6	145	5	151	-1	757	-7	44	36	-	80
2023/24	150	750	173	-23	145	5	172	-22	144	6	145	5	779	-29	50	32	-	82
2024/25	150	750	173	-23	173	-23	145	5	172	-22	144	6	807	-57	48	36	-	84

5d. Contributing Factors

Mexborough Academy

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	224	1120	131	93	124	100	132	92	137	87	155	69	679	441	-	-	-	-
2019/20	224	1120	143	81	133	91	126	98	134	90	139	85	675	445	-	-	-	-
2020/21	224	1120	139	85	143	81	133	91	126	98	134	90	675	445	-	-	-	-
2021/22	224	1120	162	62	139	85	143	81	133	91	126	98	703	417	-	-	-	-
2022/23	224	1120	159	65	162	62	139	85	143	81	133	91	736	384	-	-	-	-
2023/24	224	1120	149	75	159	65	162	62	139	85	143	81	752	368	-	-	-	-
2024/25	224	1120	155	69	149	75	159	65	162	62	139	85	764	356	-	-	-	-
2025/26	224	1120	155	69	155	69	149	75	159	65	162	62	780	340	-	-	-	-

Cluster Secondary Total

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	374	1870	282	92	258	116	283	91	282	92	287	87	1392	478	35	24	-	59
2019/20	374	1870	288	86	284	90	260	114	285	89	284	90	1401	469	44	25	-	69
2020/21	374	1870	283	91	288	86	284	90	260	114	285	89	1400	470	48	32	-	80
2021/22	374	1870	334	40	283	91	288	86	284	90	260	114	1449	421	50	35	-	85
2022/23	374	1870	304	70	334	40	283	91	288	86	284	90	1493	377	44	36	-	80
2023/24	374	1870	322	52	304	70	334	40	283	91	288	86	1531	339	50	32	-	82
2024/25	374	1870	328	46	322	52	304	70	334	40	283	91	1571	299	48	36	-	84

Secondary Overview

Secondary data shows clusters of shortfalls, neighbouring Mexborough Academy projections shows capacity to absorb this shortfall. This will need to be monitored as part of our review of secondary places.

5e. Childcare Places & Availability

The table below shows the occupancy levels and the availability of the childcare provision for the Summer Term 2018.

School, PVI and Childminder Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patterns
Conisbrough Ivanhoe Primary Academy							26	29	-3							26	29	-3	-12%	TT		1			
Denaby Main Primary							26	13	13							26	13	13	50%	TT		1			
Hillside Academy (Prev. Conisbrough Balby Street)							26	7	19							26	7	19	73%	TT		1			
Rowena Academy							39	35	4							39	35	4	10%	TT		1			
School Totals							117	84	33							117	84	33	28%	-	0	4	0	0	0
Little Einsteins Denaby	12	6	6	24	17	7	30	29	1							66	52	14	21%	AY	1	1			
Tiny Treasures Preschool				12	10	2	20	11	9							32	21	11	34%	AY		1			
Little Einsteins St Albans SESSIONAL				16	8	8	40	40	0							56	48	8	14%	TT		1			
PVI Totals	12	6	6	52	35	17	90	80	10						154	121	33	21%	-	1	3	0	0	0	
15 x Childminder	15	9	6	17	14	3	18	16	2	68	49	19	8	3	5	126	91	35	28%	-	8	13	0	0	2
All Sector Total	27	15	12	69	49	20	225	180	45	68	49	19	8	3	5	397	296	101	25%	-	9	20	0	0	2

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 25% of the vacancies overall remain vacant within the school, PVI and childminder provision. The data shows that the majority of provisions can only accommodate parents between 8am – 6pm.

School based and PVI Sector Breakfast Childcare Provision

School & PVI Breakfast Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patterns
Castle Academy							10	5	5	100	88	12				110	93	17	15%	TT		1			
Conisbrough Ivanhoe Primary Academy							52	5	47	50	22	28				102	27	75	74%	TT	1	1			
Denaby Main Primary Academy										40	21	19				40	21	19	48%	TT	1	1			
Hillside Academy							22	5	17	62	20	42				84	25	59	70%	TT		1			
Morley Place Academy										30	20	10				30	20	10	33%	TT	1				
Rowena Academy							10	10	0	20	20	0				30	30	0	0%	TT		1			
St Albans Catholic Primary School										50	30	20				50	30	20	40%	TT		1			
School Totals							94	25	69	352	221	131	0	0	0	446	246	200	45%	-	3	6	0	0	0
PVI Sector Totals																									
All Sector Totals							94	25	69	352	221	131	0	0	0	446	246	200	45%	-	3	6	0	0	0

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 45% of the vacancies overall remain vacant for School & PVI Breakfast Provision, allowing flexibility for any increase in requirements. The data also shows that there are vacancies before 8am.

School based and PVI Sector After School Childcare Provision

School & PVI After School Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patterns
Conisbrough Ivanhoe Primary Academy						50	4	46							50	4	46	92%	TT		1				
Denaby Main Primary Academy										14	8	6			14	8	6	43%	TT		1				
Hillside Academy										62	20	42			62	20	42	68%	TT		1				
Rowena Academy						10	6	4	15	7	8			25	13	12	48%	TT		1					
School Totals						60	10	50	91	35	56				151	45	106	70%	-	0	4	0	0	0	
PVI Sector Totals																									
All Sector Totals						60	10	50	91	35	56	0	0	0	151	45	106	70%	-	0	4	0	0	0	

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that all provision is limited to the PVI Sector with 70% of the vacancies overall remaining vacant.

School based and PVI Sector Holiday Childcare Provision

School & PVI Holiday Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Pattern
There is no holiday provision in this pyramid.																									

5f. Childcare Projections

These tables below measure the birth rates of children to anticipate the future projected need for childcare places within this pyramid. This data shows the anticipated projected place requirements for the spring and summer 2018 terms. This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

Summary of Projected Places Spring 2018

Spring Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Conisbrough Pyramid					
Doncaster Total					

Conisbrough projections show that there is no current shortfall for places for all age groups. On a boroughwide basis early indications of birth vs previous occupancy rates show that there are a sufficient number of places available for all ages at present..

Summary of Projected Places Summer 2018

Summer Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Conisbrough Pyramid					
Doncaster Total					

Conisbrough projections show that there are no current shortfall for places for all age groups. On a boroughwide basis early indications of birth vs previous occupancy rates show that there are a sufficient number of places available for all ages at present.

5g. Capital Projects

The below data shows a list of the capital projects undertaken in the Ridgewood Pyramid.

School / Academy Projects	Status	PVI Sector Projects	Status
N/A		N/A	

There is currently 1 school that has accessed capital funding in the Conisbrough Pyramid.

Safeguarding and Access Projects		
School / Academy	Description of Project	Status
Hillside Academy	Security Fencing (Round 4)	Approved
Hillside Academy	Secure Reception (Round 4)	Approved

5h. SEND Provision

This data shows the number of pupils identified as SEND per school, what proportion of the total cohort this represents and their SEND status.

School Name	Number of SEND Pupils	% of Total Cohort	Education, Health and Care Plan	SEN Support	Statement of Special Needs
Castle Academy	21	14	3	18	0
Conisbrough Ivanhoe Primary Academy	45	12	0	45	0
Denaby Main Primary	50	24	2	48	0
Hillside Academy	18	21	0	18	0
Morley Place Academy	57	20	1	55	1
Rowena Academy	36	12	1	35	0
De Warenne Academy	85	12	16	69	0
Pyramid Total	312	16%	23	288	1
Doncaster Total	6668	16%	816	5486	366

- There were a total of 1247 children / young people living in Doncaster with a special educational need or disability aged 0 to 19 years old registered with Together Information Exchange (TIE), at September 2017. This shows an increase of 158 children / young people since 2015.
- At October 2017, there were a total of 131 children known to the Pre-School Inclusion Team living in Doncaster with a special educational need or disability aged 0 to 5 years old.
- At Summer 2017 there were 71 Ofsted registered group childcare providers and 213 childminders on the Local Authority Directory registered to provide the free early years entitlement. All have to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements. Three Ofsted registered group providers are designated as “enhanced provisions”, these are within Wheatley, Intake & Belle Vue and Adwick.

- A specialist provision for pre-school children with SEND is based within the Central Children’s Centre. The setting is registered with Ofsted and offers sessions for funded 2, 3 & 4 year old children.
- There were a total of 513 children educated within schools that accessed support through an Education, Health & Care Plan. An additional 5762 children had SEN support or a statement, as reported at the May Schools Census 2017.
- There are five special schools within Doncaster. In the Summer Term 2017 School Childcare data collection, the following information was provided regarding extended services outside of the school day.

Pyramid	Name of School	Age range	Type of provision offered
Adwick	Northridge Community School	3 to 19	Breakfast and After school
Ridgewood	Stone Hill School	7 to 16	Breakfast
Conisbrough	Pennine View School	7 to 16	No provision
Hatfield	Coppice School	3 to 19	After school
Danum	Heatherwood School	3 to 19	No provision

A new special school for communication and interaction special educational needs is to be established in Doncaster.

The school will primarily be for children and young people with Autism Spectrum Disorder, specifically high functioning ASD and Asperger’s. This cohort may also have social, emotional and mental health needs and specific learning difficulties.

Working with the Department for Education, the new school is envisaged to be on the Balby Enterprise Park site. This school would have places for 100 children and young people, 80 of which would be filled by the council, with the remaining 20 offered to neighbouring authorities.

The school will be closely associated with another secondary school to enable pupils to access a mainstream curriculum where this is appropriate. The development will take place as part of the programme creating 1,600 new special free school places across England, made up of a total of 19 new schools.

5i. Childcare Costs

The average costs are indicated across the different Ofsted registered childcare types in the table below. As the opening times for day nurseries and childminders can vary, the weekly costs are based on average opening hours of 8am to 6pm. Breakfast and after-school are grouped within 'out of school' costs in line with the Yorkshire and Humber format to allow an easy comparison. This table shows the average costs of childcare for this pyramid in comparison to boroughwide and Yorkshire and Humber averages.

Pyramid	Childminder	Full Daycare	Sessional Care	Out of School Childcare		Holiday P/scheme
	Average Per Day	Average Per Week	Average Per Session	Average Per Session		Average Per Day
				Before School	After School	
Conisbrough	£35.21	£195.50	£17.00	—	—	—
Doncaster	£33.83	£183.82	£13.36	£5.94	£8.98	£26.09
Yorkshire and Humber*	£38.00	£204.96	Not Known	Not Known	£10.96	£25.14

Average childcare costs across the Conisbrough pyramid area indicate:

- Childminders costs are higher than the average for Doncaster and lower than the Yorkshire & Humber average.
- Day nurseries (Full Daycare) costs are higher than the Doncaster average but lower compared to the Yorkshire & Humber average.
- Sessional care costs for Conisbrough are higher than the Doncaster average. There are no Yorkshire and Humber costs to compare with.
- There are no Out of school childcare and Holiday childcare in this area.

School childcare costs - The range of costs submitted by the schools in this area can vary a great deal therefore we cannot calculate an average cost as this may not be a true reflection. It is recommended to ascertain the service and actual cost for a particular school, contact the Doncaster Families Information Service or the school directly.

6. Early Education Funding

6a. 2 Year Old Early Education

Eligibility Criteria

The provision of early education for up to 15 hours per week for eligible 2 year olds starting the term after their 2nd birthday. Families must be in receipt of one or more of the following:

- Income Support
- Income-based Jobseeker's Allowance (JSA)
- Income-related Employment and Support Allowance (ESA)
- Support through Part 6 of the Immigration and Asylum Act
- Have an annual household income under £16,190 and claim Child Tax Credit and / or Working Tax Credit
- Guaranteed Element of State Pension Credit
- The Working Tax Credit 4-week run on (the payment you get when you stop qualifying for Working Tax Credit)
- Universal Credit

Children are also entitled to a place if:

- Your child is looked after by the local council
- Your child has a current statement of special educational needs (SEN) or an education, health and care plan
- Your family is in receipt of Disability Living Allowance for the child
- A child who has left care through special guardianship order, child arrangement order or adoption order

2YO Take- up (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
80%	75%	80%

6b. 3 and 4 Year Old Early Education (Universal) Eligibility Criteria

This is an entitlement for all children starting the term following their third birthday for up to 15 hours per week.

3 and 4 Year Old Universal Take-up (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
92%	98%	98%

6c. 30 Hours Free Childcare for Eligible 3 and 4 Year Olds

Eligibility Criteria

Eligibility for working parents includes: employed, self-employed and workers on a zero hour's contract. To take up the 30 hours of free childcare families need to meet all the following criteria:

- Each parent earns less than £100,000 per year
- Both parents are working and in a lone parent family the sole parent must work
- Each parent works a minimum of 16 hours a week or earns on average a weekly minimum amount that is equivalent to 16 hours a week at either the National Minimum Wage or National Living Wage, for example, £120 a week based on National Living Wage

There are exceptions to both parents having to work. Families where one parent does not work (or neither parent works) will not usually be entitled to the 15 hours extended entitlement; however, they will be eligible where:

- both parents are employed but one (or both parents) is temporarily away from the workplace on: parental, maternity or paternity leave; adoption leave; or on statutory sick pay
- one parent is employed and one parent:
- has substantial caring responsibilities based on specific benefits received for caring

- is disabled or incapacitated based on receipt of specific benefits

Take-up

30 hours early education came into force from September 2017, take up information can be seen in the table below.

30 Hours

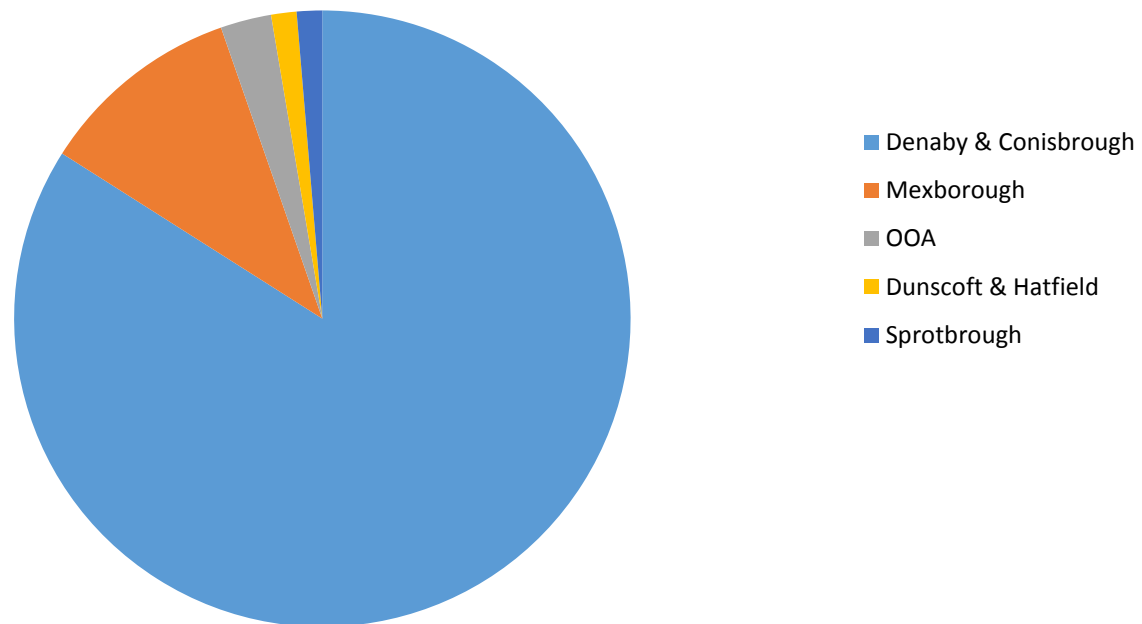
Autumn 2017	Spring 2018	Summer 2018
78%	79%	76%

This data shows that families from outside of the pyramid are accessing their 30hours boroughwide.

We have assessed where families who access their additional hours and their home locality, the data can be seen below

Denaby & Conisbrough	School	PVI	Total	%
Denaby & Conisbrough	26	37	63	84
Mexborough	3	5	8	11
OOA	1	1	2	3
Dunscot & Hatfield	0	1	1	1
Sprotbrough	0	1	1	1
TOTAL	30	45	75	100

Home Locality of Families Accessing Additional Hours Within Pyramid



6d. Future Plans

We anticipate an increase in take up over the coming terms. As part of our sufficiency strategy we have applied a methodology to predict future place needs. The following table shows the pyramid demand by term with potential maximum vs. minimum take up and any potential shortfall of places. This data is based on the combined need for places for both 30 hours and universal entitlement.

This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

Sub Locality Area	Spring 18		Summer 18	
	MAX (100% Take Up)	MIN (Current Universal Take Up)	MAX (100% Take Up)	MIN (Current Universal Take Up)
Conisbrough	Green	Green	Red	Green
Doncaster Total	Green	Green	Green	Green

This data shows that the Conisbrough sub-locality area has the potential for a small shortfall of places this year if 100% of the children take up their place, however this is not a significant enough shortfall to facilitate the opening of new provision. We will continue to monitor the local market and where appropriate work with local provision to facilitate more flexible business models. The Doncaster total shows a surplus of places for the year ahead.

7. Parent Feedback

The annual Parent Demand survey collects key data from a cross sector of the Doncaster population and informs the planning undertaken by the local authority around managing the childcare market. The data below summarises the key information for the pyramid.

Number of pyramid respondents

133

Percentage of the Overall Response

7%

Ages of children

0 to 1 Years	48
2 Years	35
3 and 4 Years	57
5 to 7 Years	36
8 to 10 Years	25
11+ Years	20

Main reasons using childcare

Work	50
Child development	1
Training	4
Early education funding	13

Main reasons not using childcare

Childcare not currently required	28
Location not accessible	0
Session times	1
Costs	14
SEND	1
Informal childcare	26

For more information contact:

Write to: Learning Provision Organisation Service
Doncaster Council
Civic Office
Waterdale
Doncaster
DN1 3BU

Email: lp.org@doncaster.gov.uk

Website: www.doncaster.gov.uk/learningprovision

Civic Office

Waterdale, Doncaster, South Yorkshire, DN1 3BU

Information can be made available in other formats such as Braille or Audio Tape on request. If you know someone who may need this service, please contact a member of staff for more information or if you need any other help or advice.

www.doncaster.gov.uk