



Doncaster  
Council

Report

---

# Learning Provision Organisation: Key Data Report Danum Pyramid

**Autumn 2018 Release**

Analysis of school and childcare provision within the Danum pyramid.

## Contents

.....	1
1. Executive Summary.....	4
1a. Demographic.....	4
1b. Schools.....	4
1c. Childcare and Early Years.....	5
1d. SEND.....	5
1e. Key Points.....	5
2. The Pyramid in Context.....	6
2a. Overview.....	6
2b. Demographics and Population.....	6
2c. Pyramid Profile.....	7
2d. Ethnicity and Migration.....	8
2e. Indices of Multiple Deprivation (IMD) Overview.....	9
2f. Working Tax Credits.....	9
2g. Free School Meals (FSM).....	9
2h. Birth Trends.....	10
2i. Social Care Referrals.....	11
3. Structure of Learning Provision.....	12
3a. Locality of Provision.....	14
3b. Academy Conversions.....	15
3c. Social Mobility.....	16
3d. English as Other Language (EAL).....	18
3e. Admissions.....	19
Secondary (Spring Census 2018).....	20
3f. Pupil Absence.....	20
3g. Exclusions.....	21
4. Pupil Place Planning.....	22
4a. Housing Growth and S106 Contributions.....	22
5. School Capacity (SCAP).....	25
5a. Primary School Projections.....	25
5b. Primary Summary.....	27
5c. Secondary School Projections.....	27
5e. Childcare Places & Availability.....	30
5f. Childcare Projections.....	34
5g. Capital Projects.....	35

5h. SEND Provision.....	36
5i. Childcare Costs.....	38
6. Early Education Funding.....	39
6a. 2 Year Old Early Education.....	39
6b. 3 and 4 Year Old Early Education (Universal).....	40
6c. 30 Hours Free Childcare for Eligible 3 and 4 Year Olds.....	40
6d. Future Plans.....	43
7. Parent Feedback.....	44

# 1. Executive Summary

## 1a. Demographic

Within this pyramid 66% of the children are white British.

In 2010 the Danum Pyramid had an IMD of 18.55% and was the 2<sup>nd</sup> most deprived area in Doncaster, 2015 data shows that Danum IMD has increased further to 20.40% and is still the 2<sup>nd</sup> most deprived area in Doncaster. The Danum pyramid is below the Doncaster average of 35.40% (2015).

Birth rates in the Danum pyramid decreased in previous years,

Within Danum 33% of primary pupils and 18% secondary pupils have EAL, the most common first language other than English locally is Polish in the primary pyramid and Polish followed by Nepali in the secondary pyramid.

57% of primary children in Danum access school places outside of their catchment school, 22% of these were out of pyramid.

45% of secondary children access outside of their catchment school, of which 27% access Faith schools.

There are a number of planned housing developments, totalling 841 dwellings coming to the Danum area over the next few years.

The Danum pyramid consists of a range of learning provision types from both the school / academy and PVI sector offering a mix of flexible provision.

## 1b. Schools

There are 7 schools in the Danum pyramid, 4 maintained schools and 3 academies.

There is a program of capital and S106 investment in Doncaster. No schools within this pyramid have accessed capital funding.

Pupil absence in the pyramid has varied only slightly over the past five years. Permanent exclusions have risen slightly from 5 to 7 for the year 2016/17 and 2017/18.

Projections for the next four years show that although there are particular clusters of shortfalls in primary overall across the pyramid, sufficient places remain available. Secondary data shows no shortfall, however contributing factors highlight a large shortfall in neighbouring Hall Cross Academy which undoubtedly will impact on Outwood Danum.

### **1c. Childcare and Early Years**

Childcare places are based on summer terms as this shows the highest occupancy throughout the year. In Summer 2018 there were vacant places in all provision types, and there is provision available after 6pm, on weekends and to accommodate shift patterns.

Based on current birth rates and average take up over previous terms we are projecting a potential shortfall in childcare places for 5 to 14 year olds.

Childcare costs within Danum are generally lower than the Doncaster average for most types of childcare and fall below the Yorkshire and Humber averages, although slightly higher for holiday playscheme.

The take up of 2 year old early education funding boroughwide was 80% in Autumn 2017, 75% in Spring 2018 and 80% in Summer 2018.

The take up of the 3 and 4 year old universal provision boroughwide was 92% in Autumn 2017, 98% in Spring 2018 and 98% in Summer 2018.

The take up of the 30 hours extended entitlement boroughwide was 78% in Autumn 2017, 79% in Spring 2018 and 76% in Summer 2018.

There are no identified concerns from families in the Danum area highlighting shortfalls in provision

### **1d. SEND**

There is one special school within this pyramid, however all provision has to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements.

### **1e. Key Points**

Due to the large number of housing developments in the area there will be shortfalls in places within both the primary and secondary sectors. There are no identified concerns regarding the childcare sector of the Danum area.

## 2. The Pyramid in Context

### 2a. Overview

The data within this report aims to provide an overview of the Danum pyramid, the available learning provision within the pyramid and identify any pressures or shortfalls which will form part of the borough wide Learning Provision Organisation Strategy. The first section gives an overview of the dynamics of the area and then moves onto analysis of pupil place provision.

### 2b. Demographics and Population

Doncaster is an ambitious borough and very few places in the UK come close to us in terms of delivering major projects over the last 10 years. These projects are world class and have changed Doncaster considerably, with several more multi-million pound developments already underway and in the pipeline.

Landmark developments include:

- The Great Yorkshire Way Project (FARRS)
- iPort
- Aero Centre, Yorkshire
- Project Unity (DN7)
- National Rail College
- Institute of Technology
- PGA European Tour Development at Rossington Hall
- Doncaster Corn Exchange Restoration
- Bader School
- DUTC
- The Big Picture

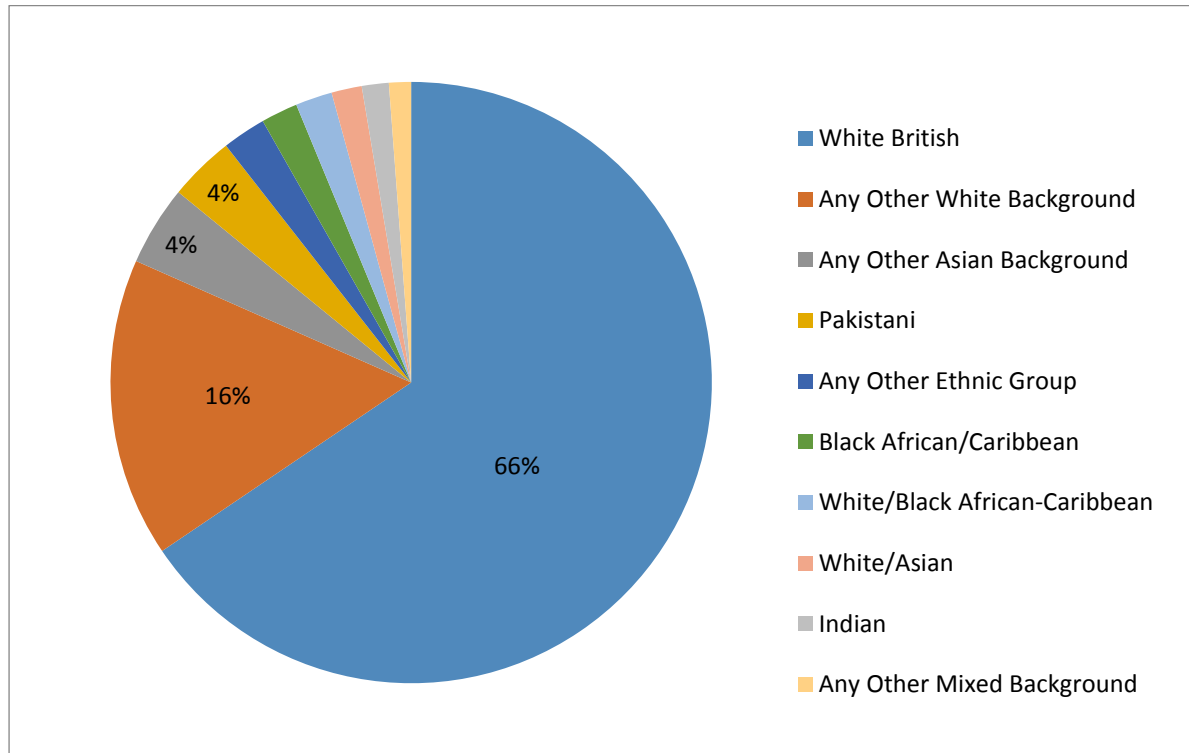
The Urban Centre Master plan including; City Gateway, Enterprise Market Place, Waterfront, Minster Canalside, Civic/Business District, Parklands, Retail Core, Innovation Quarter, Waterfront Phase 2.

## **2c. Pyramid Profile**

The catchment area for Outwood Academy Danum is children from Intake, Town Moor, Wheatley Hills and Wheatley. Intake and Town Moor could be typically described as a commuter neighbourhood in the east part of the urban centre of Doncaster. Wheatley Hall Road lies between Wheatley Hills and Wheatley and is characterised by its densely packed Victorian terraced housing, much of which is now in multiple occupation. New housing developments within Wheatley during the last 20 years have been minimal. In recent years Wheatley shopping centre on Wheatley Hall has been built. This is a popular shopping centre and offers a range of UK's favourite stores. Wheatley Hills is an urban suburb of Doncaster located a mile outside of the Town Centre. Within this pyramid is one of Doncaster's largest parks featuring many different play areas.

## 2d. Ethnicity and Migration

This data shows the breakdown of significant ethnicities of the children within the Danum Pyramid, 66% of the children are White British. The main nationalities of any other white background are Polish, Kurdish, Romanian and Turkish.



\*Source: School Census Spring 2017



## 2e. Indices of Multiple Deprivation (IMD) Overview

This data shows a comparison between the 2015 IMD and the 2010 IMD. The data shows that although the Danum Pyramid remains below the Doncaster average the IMD has increased marginally by 1.85% since 2010.

2015 IMD			2010 IMD		
Pyramid	2015	(1 most deprived, 16 least deprived)	Pyramid	2010	(1 most deprived, 16 least deprived)
Danum Pyramid	20.40%	2	Danum Pyramid	18.55%	2
<b>Doncaster Average</b>	<b>35.40%</b>	-	<b>Doncaster Average</b>	<b>33.56%</b>	-

\* Source: 2015 Indices of Multiple Deprivation <https://www.gov.uk/government/collections/english-indices-of-deprivation>

## 2f. Working Tax Credits

Percentage take up of the Childcare Element of Working Tax Credits. This take up is lower than the Doncaster and National averages.

School Pyramid Area	2013 - 2014 Tax Year
Danum Pyramid	13.90%
<b>Doncaster Average</b>	<b>14.74%</b>
<b>National Average</b>	<b>14.30%</b>

## 2g. Free School Meals (FSM)

Number of children accessing Free School Meals within the pyramid. Data shows that Danum is level of FSM take up with the Doncaster average.

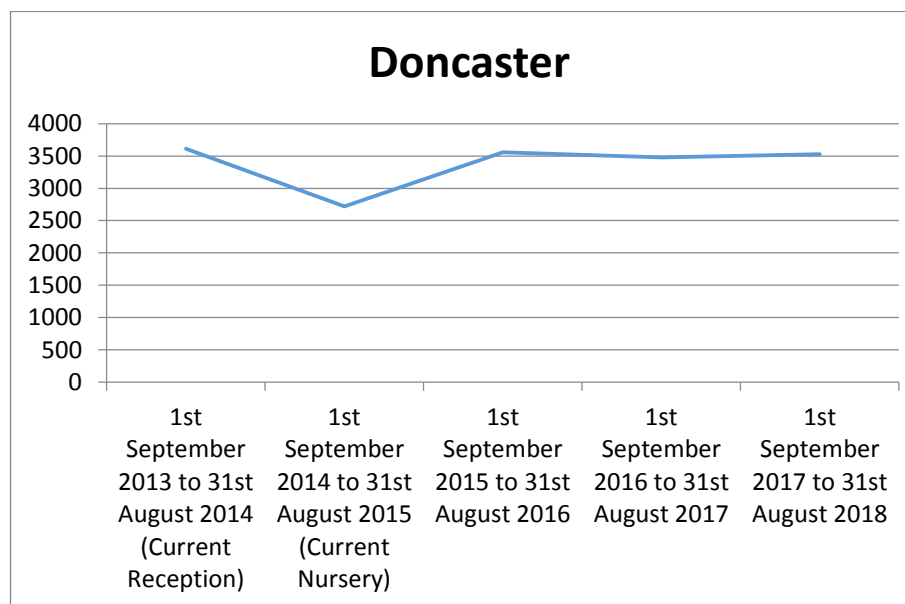
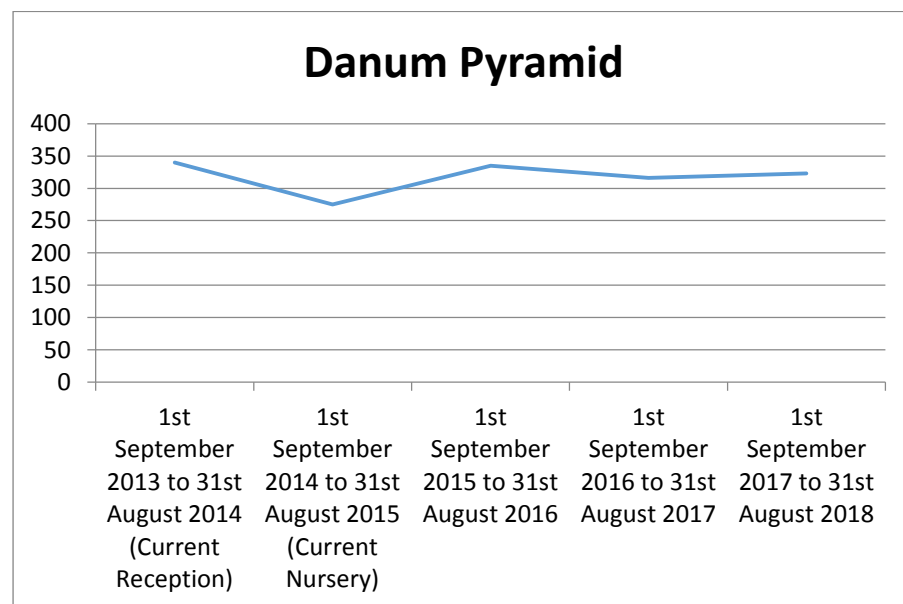
School Pyramid Area	% FSM
Danum Pyramid	16%
<b>Non-geographic*</b>	<b>17%</b>
<b>Doncaster Average</b>	<b>16%</b>

\* Non-geographic includes all special schools and PRUs, plus McAuley and XP secondary schools

## 2h. Birth Trends

Baseline data for pupil place planning is based on health data. This data identifies children's residency at time of birth, and is widely accepted as the most accurate dataset of children residing within the borough. The data shows the birth trends for children residing in Danum at birth against the borough wide trends.

Pyramid	1st September 2013 to 31st August 2014 (Current Reception)	1st September 2014 to 31st August 2015 (Current Nursery)	1st September 2015 to 31st August 2016	1st September 2016 to 31st August 2017	1st September 2017 to 31st August 2018
Danum Pyramid	340	275	335	316	323
Doncaster	3610	2719	3557	3478	3529



## 2i. Social Care Referrals

The data below shows the number of children who are subject to a Social Care Referral and the category they fall in to.

January 2018	Children in Care	Children in Need	Child Protection	February 2018	Children in Care	Children in Need	Child Protection
Danum Pyramid	18	179	32	Danum Pyramid	17	164	35
% of Borough wide Total	5%	10%	9%	% of Borough wide Total	5%	9%	9%
<b>Doncaster Total</b>	<b>348</b>	<b>1878</b>	<b>371</b>	<b>Doncaster Total</b>	<b>343</b>	<b>1840</b>	<b>393</b>

### 3. Structure of Learning Provision

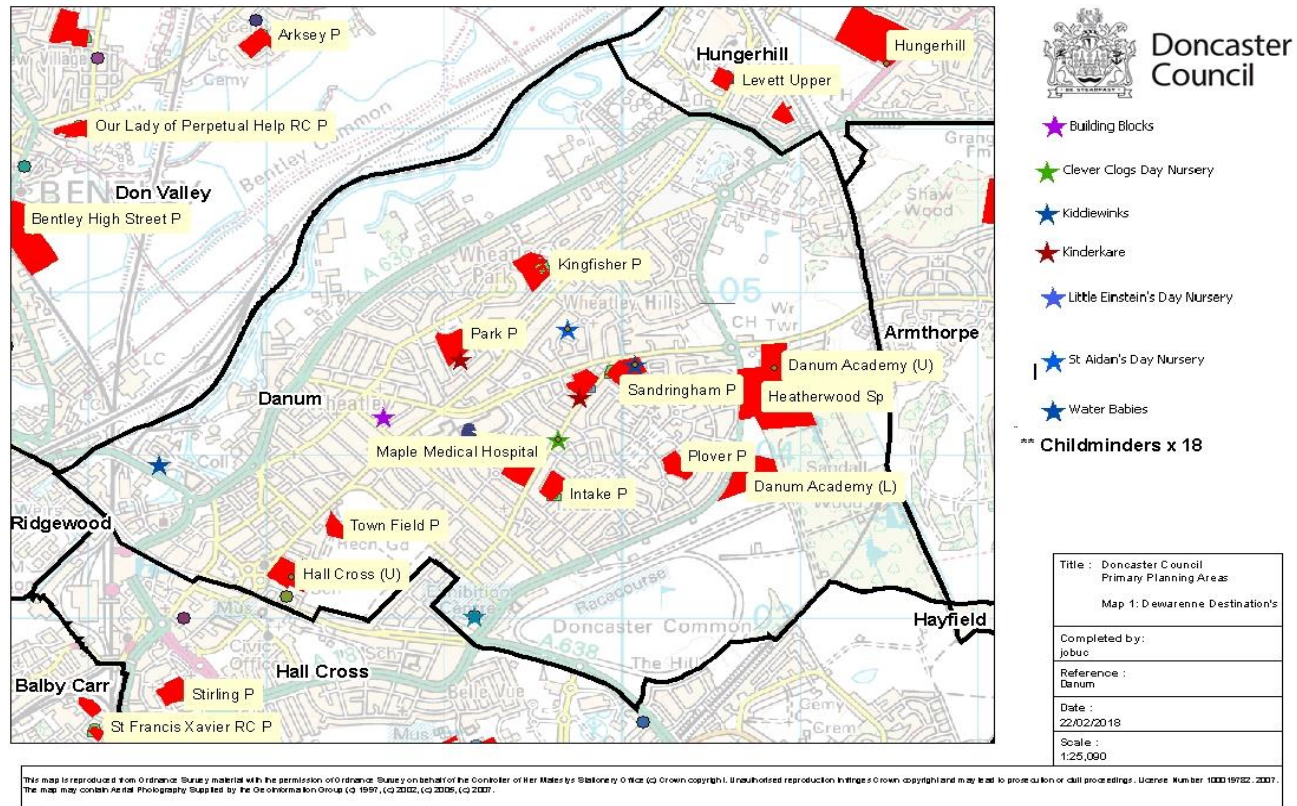
The following pages set out the context of the local provision within the Danum pyramid. Below is a table showing all the provision by type.

<b>Secondary School</b>	<ul style="list-style-type: none"> <li>• Outwood Academy Danum</li> </ul>
<b>Infant Schools</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>
<b>Junior Schools</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>
<b>Primary Schools</b>	<ul style="list-style-type: none"> <li>• Intake Primary Academy</li> <li>• Kingfisher Primary Academy</li> <li>• Park Primary School</li> <li>• Plover Primary School</li> <li>• Sandringham Primary School</li> <li>• Town Field Primary School</li> <li>• Our Lady of Mount Carmel Catholic Primary School</li> </ul>
<b>Special Schools</b>	<ul style="list-style-type: none"> <li>• Heatherwood School</li> </ul>
<b>Alternative Provision (PRU's)</b>	<ul style="list-style-type: none"> <li>• The Levett School (Upper Site)</li> </ul>
<b>School Nurseries</b>	<ul style="list-style-type: none"> <li>• Intake Primary</li> <li>• Plover Primary School</li> <li>• Sandringham Primary School</li> <li>• Kingfisher Primary Academy</li> <li>• Park Primary School</li> <li>• Townfield Primary School</li> </ul>
<b>Full Daycare Provider (PVI Sector Nurseries)</b>	<ul style="list-style-type: none"> <li>• Clever Clogs Day Nursery</li> <li>• Kiddiewinks</li> <li>• Kinderkare Day Nursery</li> <li>• St Aidans Day Nursery</li> <li>• Little Einsteins Day Nursery</li> <li>• Waterbabies Day Nursery</li> </ul>

<b>Sessional Care Providers (Pre-School Playgroups)</b>	<ul style="list-style-type: none"> <li>•</li> </ul>
<b>Out of School Provision (Breakfast Clubs, After School Care and Holiday Schemes)</b>	<ul style="list-style-type: none"> <li>• Outwood Academy Danum</li> <li>• Intake Primary School</li> <li>• Plover Primary School</li> <li>• Kingfisher Primary School</li> <li>• Park Primary School</li> <li>• Clever Clogs Day Nursery</li> <li>• Kiddiewinks</li> <li>• Sandringham Primary School</li> </ul>
<b>Childminders</b>	<ul style="list-style-type: none"> <li>• 18 Childminders</li> </ul>

### 3a. Locality of Provision

To help to visualise the local provision the map below shows the geographical location of each provision from both the School / Academy and PVI Sector. The exception is that childminders are not plotted. Although they work to the same Ofsted standards as all childcare provision they operate from their home address and therefore are summarised within the key. The pyramid is 2 square miles in size.



### 3b. Academy Conversions

There has been a drive in recent years for schools to convert to academy status. Academies are independent, state-funded schools, which receive their funding directly from central government, rather than through the local authority.

In Doncaster 54% of schools have converted to academies. This includes all of our secondary schools.

In Danum, three schools have converted.

Maintained Schools	Academies
Park Primary School	Outwood Academy Danum
Plover Primary School	Intake Primary Academy
Sandringham Primary School	Kingfisher Primary Academy
Town Field Primary School	
Heatherwood School (Special School)	

### 3c. Social Mobility

The data below shows the most common moves out of Pyramid schools and their destination school outside of the usual leaving point over a 2 year period for academic years 2015/16 and 2016/17.

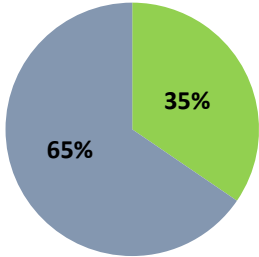
School Name	Stable Places	Joined In Year	Left In Year	1 <sup>st</sup> Most Common Destination	2 <sup>nd</sup> Most Common Destination	3 <sup>rd</sup> Most Common Destination
Intake Primary Academy	251	116	91	Town Field Primary (9)	Lakeside Primary (4)	Carr Lodge Academy (3)
Kingfisher Primary Academy	437	55	55	Sandringham Primary (7)	*Kingfisher Primary Academy (3)	Edenthorpe Hall Primary (2)
Park Primary	342	92	62	Town Field Primary (8)	Kingfisher Primary Academy (5)	Intake Primary Academy (3)
Plover Primary	368	69	54	Sandringham Primary (12)	Edenthorpe Hall Primary (5)	Castle Academy (3)
Sandringham Primary	379	110	44	Thorne Brooke Primary (5)	Intake Primary Academy (3)	Our Lady of Perpetual Help Catholic Primary (3)
Town Field Primary	456	75	65	Park Primary (5)	Carr Lodge Academy (2)	Edenthorpe Hall Primary (2)
Our Lady of Mount Carmel Catholic Primary School	227	9	6	OOA		
Outwood Academy Danum	1227	160	334	Hall Cross Academy (13)	Armthorpe Academy (8)	Outwood Academy Danum (5)
Pyramid Total	3,687	686	711			
<b>Doncaster Total</b>	<b>47,157</b>	<b>7517</b>	<b>7248</b>			

\* Schools denoted with an Asterisk identify where a pupil has moved from a Doncaster school to an out of area school then returned to their original Doncaster school.



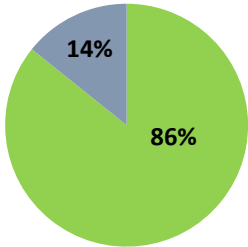
### Primary Movement Within or Outside of Pyramid

■ Out of Pyramid   ■ Within Pyramid



### Mobility Vs Stable Secondary Pupils

■ Primary Schools Total Stable   ■ Primary Schools Total Left



### 3d. English as Other Language (EAL)

Within the Danum pyramid 33% of the primary pupils and 18% of the secondary pupils are EAL. The Doncaster total shows that 11% of primary pupils and 8% of secondary pupils are EAL, therefore Danum is above the boroughwide average. The data below shows most common first languages (other than English) within this pyramid compared to boroughwide:

Primary			
Danum Pyramid		Boroughwide	
Polish	324	Polish	1133
Urdu	73	Romanian	221
Kurdish	59	Urdu	195
Romanian	56	Kurdish	167
Panjabi	44	Slovakian	158

Secondary			
Danum Pyramid		Boroughwide	
Polish	52	Polish	366
Nepali	14	Slovakian	108
Romanian	13	Romanian	89
Latvian	11	Urdu	87
Turkish	9	Punjabi	75

School	EMTAS Support	Languages Supported
Intake Primary Academy	No	
Kingfisher Primary Academy	No	
Park Primary	No	
Plover Primary	Yes	Russian, Kurdish, Lithuanian, Polish, Spanish, Urdu
Sandringham Primary	Potential	Requested Turkish awaiting finance decision
Town Field Primary	Yes	Russian, Urdu/Punjabi, Romanian, Bulgarian, Polish, Lithuanian
Our Lady of Mount Carmel Catholic	No	
Outwood Academy Danum	Partial	Annual support with First language exams, languages pending

### 3e. Admissions

The data below shows the non-catchment children on role and their identified catchment school.

#### Primary (Spring Census 2018)

School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
Intake Primary Academy	47%	Plover Primary (32)	Lakeside Primary (22)	Town Field Primary (18)	Park Primary (17)	Stirling Primary (13)
Kingfisher Primary Academy	47%	Park Primary (112)	Sandringham Primary (17)	Town Field Primary (13)	Intake Primary (13)	Edenthorpe Hall Primary (4)
Park Primary	39%	Kingfisher Primary (74)	Town Field Primary (36)	Intake Primary (10)	Sandringham Primary (7)	Plover Primary (3)
Plover Primary	55%	Intake Primary (88)	Sandringham Primary (31)	Borderline (16)	Lakeside Primary (7)	Park Primary (5)
Sandringham Primary	69%	Intake Primary (82)	Plover Primary (78)	Kingfisher Primary (34)	Park Primary (22)	Lakeside Primary (14)
Town Field Primary	52%	Intake Primary (76)	Park Primary (47)	Lakeside Primary (28)	Stirling Primary (14)	Sandringham Primary (7)
Our Lady of Mount Carmel Catholic Primary School	VA Schools are boroughwide and do not have an allocated catchment area					

## Secondary (Spring Census 2018)

Catchment School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
<b>Outwood Academy Danum</b>	20%	Armthorpe Academy (88)	Hall Cross Academy (45)	Balby Carr Academy (27)	Ash Hill Academy (21)	Hungerhill School (21)

### 3f. Pupil Absence

Primary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total
Intake Primary	2.3	2.1	4.4	2.9	2.4	5.2	3.6	2.2	5.8	3.3	1.7	5.0	4.8	1.3	6.1
Kingfisher Primary	2.8	1.2	4.0	2.7	1.0	3.7	3.0	1.4	4.4	3.2	1.0	4.2	4.2	1.3	5.5
Park Primary	2.4	1.8	4.2	2.5	1.4	4.0	2.3	2.4	4.7	2.7	2.4	5.1	3.5	2.8	6.3
Plover Primary	2.7	1.8	4.4	2.6	1.2	3.8	2.7	1.1	3.8	3.9	1.3	5.1	6.2	0.7	6.9
Sandringham Primary	2.6	0.6	3.2	2.6	0.7	3.3	2.3	0.8	3.1	2.3	0.9	3.3	3.7	1.5	5.1
Town Field Primary	2.9	1.4	4.3	2.2	1.3	3.5	2.3	1.2	3.5	3.4	1.1	4.4	4.2	1.2	5.4
Our Lady of Mount Carmel	1.9	0.6	2.5	1.9	0.3	2.2	2.2	0.4	2.7	2.5	0.2	2.8	3.8	0.1	3.9
<b>Danum</b>	<b>2.6%</b>	<b>1.4%</b>	<b>4.0%</b>	<b>2.5%</b>	<b>1.2%</b>	<b>3.7%</b>	<b>2.6%</b>	<b>1.4%</b>	<b>4.0%</b>	<b>3.1%</b>	<b>1.2%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>1.3%</b>	<b>5.6%</b>
<b>Doncaster</b>	<b>3.0%</b>	<b>1.2%</b>	<b>4.2%</b>	<b>3.0%</b>	<b>1.1%</b>	<b>4.1%</b>	<b>3.0%</b>	<b>1.1%</b>	<b>4.1%</b>	<b>3.1%</b>	<b>0.9%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>1.0%</b>	<b>5.1%</b>
<b>National</b>	<b>3.1%</b>	<b>0.9%</b>	<b>4.0%</b>	<b>3.2%</b>	<b>0.8%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>0.7%</b>	<b>4.0%</b>	<b>3.2%</b>	<b>0.7%</b>	<b>3.9%</b>	<b>4.1%</b>	<b>0.7%</b>	<b>4.8%</b>

Secondary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unaut	Total	Auth	Unauth	Total
<b>Outwood Danum</b>	9.0	3.3	5.7	7.2	3.1	4.2	6.8	2.8	4.1	7.6	4.0	3.5	7.9	5.6	2.3
<b>Doncaster</b>	4.1%	2.5%	6.6%	3.8%	2.1%	5.9%	3.6%	2.0%	5.7%	3.7%	1.9%	5.6%	4.6%	1.9%	6.5%
<b>National</b>	3.8%	1.3%	5.2%	3.8%	1.2%	5.0%	4.0%	1.2%	5.2%	3.9%	1.2%	5.1%	4.6%	1.2%	5.8%

The data shows that absences overall are below the Doncaster average, however, unauthorised absences are higher than both the Doncaster and National average.

### 3g. Exclusions

This data summarises the number of permanent exclusions.

School Name	Number of Permanent Exclusions 2017/18
Outwood Academy Danum	7
<b>Pyramid Total</b>	<b>7</b>
<b>Doncaster Total</b>	<b>71</b>

## 4. Pupil Place Planning

### 4a. Housing Growth and S106 Contributions

The annual SCAP return requires each local authority to aggregate birth and housing growth data into pupil yields and pupil projections alongside actual pupil numbers. The birth and housing data can, for interested parties, be shown separately. The following represents this combined data for the Danum area from the 2017 SCAP return to DfE.

The housing element projects the number of additional children from the proposed developments using this formula:

- 4 to 10 year old children (Year groups R to 6) = 21 children (3 per year group) per 100 planned dwellings
- 11 to 16 year old children (Year groups 7 to 11) = 15 children (3 per year group) per 100 planned dwellings

#### Current applications contributing to housing growth in the Danum Pyramid (as at Sept 17)

##### Intake Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted	Doncaster Racecourse. Leger Way	Part 1 FULL - Erection of 150 bedroomed hotel with parking Part 2 OUTLINE - Erection of 80 self-contained flats with parking	80
<b>Total</b>			<b>80</b>

### Kingfisher Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted	Bristol Grove/Exeter Road/Parkway South/Winchester Avenue	Erection of 80 houses following demolition of existing 50 houses	80
<b>Total</b>			<b>80</b>

### Park Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Former McCormick Tractors Wheatley Hall Road	Outline application for redevelopment to mixed use site 800 Dwellings, AMENDED TO 600	600
Granted	Place of Worship, Canterbury Road	12 Dwellings	12
<b>Total</b>			<b>612</b>

### Plover Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Awaiting Decision	Land At Westminster Crescent Intake Doncaster	Proposed Residential development consisting of 25 affordable units.(two and three bed houses)	25
<b>Total</b>			<b>25</b>

### Town Field Primary School

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Hill House School/ 1 Town Field Villas, Rutland Road	Change of use to 31 Dwellings	31
Granted	12 Avenue Road	Change of use from Residential Care Home to 13 self contained flats	13
<b>Total</b>			<b>44</b>

Source: School Organisation Team - Projected Housing Growth (inc. SCAP 2017)

### Pyramid Grand Totals

Locality	Number of Proposed Developments
<b>Pyramid Total</b>	<b>841</b>

### Final Overview of Status

Catchment Primary Schools	Application Decision
5 Schools Affected	<ul style="list-style-type: none"> <li>• 4 Granted</li> <li>• 2 Granted subject to Section 106</li> <li>• Awaiting Decision</li> </ul>



## 5. School Capacity (SCAP)

Below are the projected school places which were submitted in the 2018 SCAP survey. Primary Places are projected for 5 years including the current year due to the children starting school at 5 years, and secondary places are projected beyond this point due to the age of the children. The row titled CAP shows the capacity within each year group. Where cells are highlighted red, this is due to the projected capacity exceeding the actual places available.

### 5a. Primary School Projections

YEAR	PAN	CAP	R	PAN- NOR	1	PAN- NOR	2	PAN- NOR	3	PAN- NOR	4	PAN- NOR	5	PAN- NOR	6	PAN- NOR	SUB	BAL
<b>Intake Primary</b>																		
2018/19	60	420	33	27	43	17	35	25	32	28	53	7	51	9	42	18	289	131
2019/20	60	420	43	17	33	27	43	17	35	25	32	28	53	7	51	9	290	130
2020/21	60	420	40	20	43	17	33	27	43	17	35	25	32	28	53	7	279	141
2021/22	60	420	29	31	40	20	43	17	33	27	43	17	35	25	32	28	255	165
2022/23	60	420	28	32	30	30	41	19	44	16	34	26	44	16	36	24	257	163
<b>Plover Primary</b>																		
2018/19	50	350	35	15	42	8	53	-3	48	2	54	-4	55	-5	44	6	331	19
2019/20	50	350	49	1	35	15	42	8	53	-3	48	2	54	-4	55	-5	336	14
2020/21	50	350	38	12	49	1	35	15	42	8	53	-3	48	2	54	-4	319	31
2021/22	50	350	33	17	38	12	49	1	35	15	42	8	53	-3	48	2	298	52
2022/23	50	350	34	16	33	17	38	12	49	1	35	15	42	8	53	-3	284	66
<b>Kingfisher Primary</b>																		
2018/19	60	420	46	14	59	1	55	5	59	1	57	3	60	0	50	10	386	34
2019/20	60	420	57	3	47	13	60	0	56	4	60	0	58	2	61	-1	399	21
2020/21	60	420	59	1	57	3	47	13	60	0	56	4	60	0	58	2	397	23
2021/22	60	420	38	22	59	1	57	3	47	13	60	0	56	4	60	0	377	43
2022/23	60	420	53	7	38	22	59	1	57	3	47	13	60	0	56	4	370	50

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
<b>Sandringham Primary</b>																		
2018/19	60	420	60	0	60	0	60	0	59	1	53	7	57	3	59	1	408	12
2019/20	60	420	53	7	60	0	60	0	60	0	59	1	53	7	57	3	402	18
2020/21	60	420	46	14	53	7	60	0	60	0	60	0	59	1	53	7	391	29
2021/22	60	420	52	8	46	14	53	7	60	0	60	0	60	0	59	1	390	30
2022/23	60	420	41	19	52	8	46	14	53	7	60	0	60	0	60	0	372	48
<b>Park Primary</b>																		
2018/19	60	420	58	2	53	7	44	16	57	3	54	6	59	1	42	18	367	53
2019/20	60	420	46	14	58	2	53	7	44	16	57	3	54	6	59	1	371	49
2020/21	60	420	41	19	46	14	58	2	53	7	44	16	57	3	54	6	353	67
2021/22	60	420	35	25	41	19	46	14	58	2	53	7	44	16	57	3	334	86
2022/23	60	420	51	9	35	25	41	19	46	14	58	2	53	7	44	16	328	92
<b>Town Field Primary</b>																		
2018/19	60	420	60	0	60	0	60	0	60	0	60	0	59	1	61	-1	420	0
2019/20	60	420	60	0	60	0	60	0	60	0	60	0	60	0	59	1	419	1
2020/21	60	420	59	1	60	0	60	0	60	0	60	0	60	0	60	0	419	1
2021/22	60	420	85	-25	59	1	60	0	60	0	60	0	60	0	60	0	444	-24
2022/23	60	420	58	2	85	-25	59	1	60	0	60	0	60	0	60	0	442	-22
<b>Our Lady of Mount Carmel Catholic Primary</b>																		
2018/19	30	210	30	0	30	0	30	0	30	0	28	2	32	-2	29	1	209	1
2019/20	30	210	30	0	30	0	30	0	30	0	30	0	28	2	32	-2	210	0
2020/21	30	210	27	3	30	0	30	0	30	0	30	0	30	0	28	2	205	5
2021/22	30	210	25	5	27	3	30	0	30	0	30	0	30	0	30	0	202	8
2022/23	30	210	25	5	25	5	27	3	30	0	30	0	30	0	30	0	197	13

## 5b. Primary Summary

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
2018/19	380	2660	322	58	347	33	337	43	345	35	359	21	373	7	327	53	2,41	250
2019/20	380	2660	338	42	323	57	348	32	338	42	346	34	360	20	374	6	2,42	233
2020/21	380	2660	310	70	338	42	323	57	348	32	338	42	346	34	360	20	2,36	297
2021/22	380	2660	297	83	310	70	338	42	323	57	348	32	338	42	346	34	2,30	360
2022/23	380	2660	290	90	298	82	311	69	339	41	324	56	349	31	339	41	2,25	410

### Primary Overview

Primary data shows that although there are particular clusters of shortfalls overall across the pyramid, sufficient places remain available.

## 5c. Secondary School Projections

Outwood Academy Danum

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	280	1400	187	93	194	86	189	91	214	66	190	90	974	426	102	45	-	147
2019/20	280	1400	201	79	188	92	195	85	190	90	215	65	989	411	107	83	-	190
2020/21	280	1400	229	51	201	79	188	92	195	85	190	90	1003	397	121	88	-	209
2021/22	280	1400	222	58	229	51	201	79	188	92	195	85	1035	365	107	99	-	206
2022/23	280	1400	214	66	225	55	232	48	204	76	191	89	1066	334	110	88	-	198
2023/24	280	1400	209	71	217	63	228	52	235	45	207	73	1096	304	108	90	-	198
2024/25	280	1400	215	65	211	69	219	61	230	50	237	43	1112	288	117	88	-	205
2025/26	280	1400	215	65	217	63	213	67	221	59	232	48	1098	302	134	96	-	230

## Contributing Factors

### Hall Cross Academy

YEAR	CAP	ALL CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	280	1400	287	-7	276	4	274	6	274	6	271	9	1382	18	292	275	-	567
2019/20	280	1400	318	-38	292	-12	281	-1	279	1	279	1	1449	-49	285	232	-	517
2020/21	280	1400	326	-46	322	-42	296	-16	285	-5	283	-3	1512	-112	294	227	-	521
2021/22	280	1400	367	-87	330	-50	326	-46	300	-20	289	-9	1612	-212	298	234	-	532
2022/23	280	1400	341	-61	371	-91	334	-54	330	-50	304	-24	1680	-280	304	237	-	541
2023/24	280	1400	333	-53	344	-64	374	-94	337	-57	333	-53	1721	-321	320	242	-	562
2024/25	280	1400	328	-48	336	-56	347	-67	377	-97	340	-60	1728	-328	351	254	-	605
2025/26	280	1400	328	-48	331	-51	339	-59	350	-70	380	-100	1728	-328	358	279	-	637

### Armthorpe Academy

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	180	900	122	58	97	83	116	64	80	100	80	100	495	405	-	-	-	-
2019/20	180	900	109	71	122	58	97	83	116	64	116	64	560	340	-	-	-	-
2020/21	180	900	111	69	109	71	122	58	97	83	97	83	536	364	-	-	-	-
2021/22	180	900	117	63	111	69	109	71	122	58	125	55	584	316	-	-	-	-
2022/23	180	900	128	52	120	60	114	66	112	68	115	65	589	311	-	-	-	-
2023/24	180	900	108	72	120	60	123	57	117	63	120	60	588	312	-	-	-	-
2024/25	180	900	121	59	111	69	123	57	126	54	126	54	607	293	-	-	-	-
2025/26	180	900	121	59	124	56	114	66	123	57	123	57	605	295	-	-	-	-

## Cluster Secondary Totals

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	740	3700	596	144	567	173	579	161	568	172	541	199	2851	849	394	320	-	714
2019/20	740	3700	628	112	602	138	573	167	585	155	610	130	2998	702	392	315	-	707
2020/21	740	3700	666	74	632	108	606	134	577	163	570	170	3051	649	415	315	-	730
2021/22	740	3700	706	34	670	70	636	104	610	130	609	131	3231	469	405	333	-	738
2022/23	740	3700	683	57	716	24	680	60	646	94	610	130	3335	365	414	325	-	739
2023/24	740	3700	650	90	681	59	725	15	689	51	660	80	3405	295	428	332	-	760
2024/25	740	3700	664	76	658	82	689	51	733	7	703	37	3447	253	468	342	-	810
2025/26	740	3700	664	76	672	68	666	74	694	46	735	5	3431	269	492	375	-	867

## Secondary Overview

Secondary data shows no shortfall, however contributing factors highlight a large shortfall in neighbouring Hall Cross Academy which undoubtedly will impact on Outwood Danum, we will continue to monitor.

## 5e. Childcare Places & Availability

The table below shows the occupancy levels and the availability of the childcare provision for the Summer Term 2018.

School, PVI and Childminder Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total				Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	VACANCY RATE	Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Pattern
Intake Primary							26	16	10							26	16	10	38%	TT		1			
Kingfisher Primary Academy							26	24	2							26	24	2	8%	TT		1			
Park Primary							26	15	11							26	15	11	42%	TT		1			
Plover Primary							26	21	5							26	21	5	19%	TT		1			
Sandringham Primary							26	22	4							26	22	4	15%	TT		1			
Town Field Primary							26	25	1							26	25	1	4%	TT		1			
<b>School Totals</b>							<b>156</b>	<b>123</b>	<b>33</b>							<b>156</b>	<b>123</b>	<b>33</b>	<b>21%</b>	-	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Kinderkare Private Day Nursery Ltd	15	10	5	12	11	1	18	17	1							45	38	7	16%	AY	1				
waterbabies	10	2	8	20	8	12	20	8	12							50	18	32	64%	TT		1			
Clever clogs day nursery	6	4	2	20	18	2	16	14	2							42	36	6	14%	AY	1	1	1		
Kiddiewinks				6	6	0	10	10	0							16	16	0	0%	TT	1	1			
St Aidans Day Nursery	24	12	12	24	12	12	48	30	18							96	54	42	44%	AY	1	1			
Little Einsteins Day Nursery	12	6	6	12	6	6	46	26	20							70	38	32	46%	AY	1	1			
<b>PVI Totals</b>	<b>67</b>	<b>34</b>	<b>33</b>	<b>94</b>	<b>61</b>	<b>33</b>	<b>158</b>	<b>105</b>	<b>53</b>							<b>319</b>	<b>200</b>	<b>119</b>	<b>37%</b>	-	<b>5</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>25 x Childminder</b>	<b>21</b>	<b>11</b>	<b>10</b>	<b>27</b>	<b>14</b>	<b>13</b>	<b>25</b>	<b>12</b>	<b>13</b>	<b>136</b>	<b>75</b>	<b>61</b>	<b>21</b>	<b>7</b>	<b>14</b>	<b>230</b>	<b>119</b>	<b>111</b>	<b>48%</b>	-	<b>19</b>	<b>21</b>	<b>6</b>	<b>2</b>	<b>6</b>
<b>All Sector Total</b>	<b>88</b>	<b>45</b>	<b>43</b>	<b>121</b>	<b>75</b>	<b>46</b>	<b>339</b>	<b>240</b>	<b>99</b>	<b>136</b>	<b>75</b>	<b>61</b>	<b>21</b>	<b>7</b>	<b>14</b>	<b>705</b>	<b>442</b>	<b>263</b>	<b>37%</b>	-	<b>24</b>	<b>32</b>	<b>7</b>	<b>2</b>	<b>6</b>

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 37% of the vacancies overall remain vacant within the school, PVI and childminder provision.

## School based and PVI Sector Breakfast Childcare Provision

School & PVI Breakfast Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patter
Intake Primary Academy							10	10	0	23	23	0				33	33	0	0%	TT		1			
Kingfisher Primary							20	10	10	60	52	8				80	62	18	23%	TT		1			
Outwood Danum													57	34	23	57	34	23	40%	TT		1			
Park Primary school							5	3	2	25	18	7				30	21	9	30%	TT		1			
Plover Primary School							8	5	3	22	17	5				30	22	8	27%	TT	1	1			
Sandringham Primary School										26	24	2				26	24	2	8%	TT	1				
<b>School Totals</b>							<b>43</b>	<b>28</b>	<b>15</b>	<b>156</b>	<b>134</b>	<b>22</b>	<b>57</b>	<b>34</b>	<b>23</b>	<b>256</b>	<b>196</b>	<b>60</b>	<b>23%</b>	-	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Clever clogs Day Nursery							6	3	3	16	11	5				22	14	8	36%	AY	1	1			
Kiddiewinks							3	1	2	17	14	3				20	15	5	25%	TT	1	1			
<b>PVI Sector Totals</b>							<b>9</b>	<b>4</b>	<b>5</b>	<b>33</b>	<b>25</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>29</b>	<b>13</b>	<b>31%</b>	-	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Sector Totals</b>							<b>52</b>	<b>32</b>	<b>20</b>	<b>189</b>	<b>159</b>	<b>30</b>	<b>57</b>	<b>34</b>	<b>23</b>	<b>298</b>	<b>225</b>	<b>73</b>	<b>24%</b>	-	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 24% of the vacancies overall remain vacant for School & PVI Breakfast Provision, allowing flexibility for any increase in requirements. The data also shows that there are vacancies before 8am.

## School based and PVI Sector After School Childcare Provision

School & PVI After School Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patterns
Intake Primary Academy							10	10	0	10	10	0				20	20	0	0%	TT		1			
Kingfisher Primary										330	204	126				330	204	126	38%	TT		1			
Outwood Danum													370	108	262	370	108	262	71%	TT		1			
Plover Primary School				8	5	3	22	17	5							30	22	8	27%	TT		1			
<b>School Totals</b>				<b>18</b>	<b>15</b>	<b>3</b>	<b>362</b>	<b>231</b>	<b>131</b>	<b>370</b>	<b>108</b>	<b>262</b>	<b>750</b>	<b>354</b>	<b>396</b>	<b>53%</b>	-	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Clever clogs Day Nursery				6	3	3	16	11	5							22	14	8	36%	AY		1	1		
Kiddiewinks				5	3	2	15	10	5							20	13	7	35%	TT		1			
<b>PVI Sector Totals</b>				<b>11</b>	<b>6</b>	<b>5</b>	<b>31</b>	<b>21</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>27</b>	<b>15</b>	<b>36%</b>	-	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>All Sector Totals</b>				<b>29</b>	<b>21</b>	<b>8</b>	<b>393</b>	<b>252</b>	<b>141</b>	<b>370</b>	<b>108</b>	<b>262</b>	<b>792</b>	<b>381</b>	<b>411</b>	<b>52%</b>	-	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

(All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 52% of the vacancies overall remain vacant for the school & PVI sector. The data also shows that there are vacancies available for most age groups, and there is 1 provision that operates after 6pm.



## School based and PVI Sector Holiday Childcare Provision

School & PVI Holiday Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Pattern
<b>School Totals - No school holiday provision</b>																									
Clever clogs Day Nursery							6	2	4	16	5	11	1	1	0	23	8	15	65%	SH	1	1	1		
Kiddiewinks							5	3	2	15	6	9				20	9	11	55%	SH		1			
St Aidans Day Nursery							10	0	10							10	0	10	100%	SH	1	1			
<b>PVI Sector Totals</b>							21	5	16	31	11	20	1	1	0	53	17	36	68%	-	2	3	1	0	0
<b>All Sector Totals</b>							21	5	16	31	11	20	1	1	0	53	17	36	68%	-	2	3	1	0	0

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that holiday provision in this pyramid is only available in the PVI sector. 68% of places are vacant.

## 5f. Childcare Projections

This table below measures the birth rates of children to anticipate the future projected need for childcare places within this pyramid. This data shows the anticipated projected place requirements for the spring and summer 2018 terms. This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

### Summary of Projected Places Spring 2018

Spring Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Danum Pyramid	Green	Green	Green	Amber	Amber
<b>Doncaster Total</b>	Green	Green	Green	Green	Green

### Summary of Projected Places Summer 2019

Summer Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Danum Pyramid	Green	Green	Green	Amber	Amber
<b>Doncaster Total</b>	Green	Green	Green	Green	Green

Danum projections show that there is a potential for a shortfall of places for children aged between 5 to 14 years. This supports the outcome of the gap analysis where more flexibility in provision is required around childcare provision after 6pm and on weekends. We will continue to monitor this over the coming terms.

On a boroughwide basis early indications of birth vs previous occupancy rates show that there are a sufficient number of places available for all ages at the moment.

## 5g. Capital Projects

There are currently no capital projects in place for the Danum Pyramid.

School / Academy Projects	Status
N/A	

PVI Sector Projects	Status
N/A	

Safeguarding and Access Projects		
School / Academy	Description of Project	Status
Park Primary School	Security Fencing (Round 2)	Approved
Plover Primary School	Security Fencing (Round 4)	Approved
Plover Primary School	Door Entry Systems (Round 4)	Approved
Sandringham Primary School	Security Fencing (Round )	Approved

## 5h. SEND Provision

This data shows the number of pupils identified as SEND per school, what proportion of the total cohort this represents and their SEND status.

School Name	Number of SEND Pupils	% of Total Cohort	Education, Health and Care Plan	SEN Support	Statement of Special Needs
Intake Primary Academy	36	12	2	34	0
Kingfisher Primary	40	9	3	37	0
Park Primary	23	6	0	22	1
Plover Primary	54	14	10	40	4
Sandringham Primary School	80	18	4	75	1
Town Field Primary	32	7	4	28	0
Outwood Academy Danum	154	14	22	129	3
<b>Pyramid Total</b>	<b>419</b>	<b>12%</b>	<b>45</b>	<b>365</b>	<b>9</b>
<b>Doncaster Total</b>	<b>6668</b>	<b>16%</b>	<b>816</b>	<b>5486</b>	<b>366</b>

- There were a total of 1247 children / young people living in Doncaster with a special educational need or disability aged 0 to 19 years old registered with Together Information Exchange (TIE), at September 2017. This shows an increase of 158 children / young people since 2015.
- At October 2017, there were a total of 131 children known to the Pre-School Inclusion Team living in Doncaster with a special educational need or disability aged 0 to 5 years old.
- At Summer 2017 there were 71 Ofsted registered group childcare providers and 213 childminders on the Local Authority Directory registered to provide the free early years entitlement. All have to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements. Three Ofsted registered group providers are designated as “enhanced provisions”, these are within Wheatley, Intake & Belle Vue and Adwick.

- A specialist provision for pre-school children with SEND is based within the Central Children’s Centre. The setting is registered with Ofsted and offers sessions for funded 2, 3 & 4 year old children.
- There were a total of 513 children educated within schools that accessed support through an Education, Health & Care Plan. An additional 5762 children had SEN support or a statement, as reported at the May Schools Census 2017.
- There are five special schools within Doncaster. In the Summer Term 2017 School Childcare data collection, the following information was provided regarding extended services outside of the school day.

<b>Pyramid</b>	<b>Name of School</b>	<b>Age range</b>	<b>Type of provision offered</b>
<b>Adwick</b>	Northridge Community School	3 to 19	Breakfast and After school
<b>Ridgewood</b>	Stone Hill School	7 to 16	Breakfast
<b>Conisbrough</b>	Pennine View School	7 to 16	No provision
<b>Hatfield</b>	Coppice School	3 to 19	After school
<b>Danum</b>	Heatherwood School	3 to 19	No provision

A new special school for communication and interaction special educational needs is to be established in Doncaster.

The school will primarily be for children and young people with Autism Spectrum Disorder, specifically high functioning ASD and Asperger’s. This cohort may also have social, emotional and mental health needs and specific learning difficulties.

Working with the Department for Education, the new school is envisaged to be on the Balby Enterprise Park site. This school would have places for 100 children and young people, 80 of which would be filled by the council, with the remaining 20 offered to neighbouring authorities.

The school will be closely associated with another secondary school to enable pupils to access a mainstream curriculum where this is appropriate. The development will take place as part of the programme creating 1,600 new special free school places across England, made up of a total of 19 new schools.

## 5i. Childcare Costs

The average costs are indicated across the different Ofsted registered childcare types in the table below. As the opening times for day nurseries and childminders can vary, the weekly costs are based on average opening hours of 8am to 6pm. Breakfast and after-school are grouped within 'out of school' costs in line with the Yorkshire and Humber format to allow an easy comparison. This table shows the average costs of childcare for this pyramid in comparison to boroughwide and Yorkshire and Humber averages.

Pyramid	Childminder	Full Daycare	Sessional Care	Out of School Childcare		Holiday P/scheme
	Average Per Day	Average Per Week	Average Per Session	Average Per Session		Average Per Day
				Before School	After School	
Danum	£33.64	£180.93	—	£7.50	£7.50	£33.50
Doncaster	£33.83	£183.82	£13.36	£5.94	£8.98	£26.09
Yorkshire and Humber*	£38.00	£204.96	Not Known	Not Known	£10.96	£25.14

Average childcare costs across the Danum pyramid area indicate:

- Childminders costs are compatible with the average for Doncaster, but are lower than the Yorkshire & Humber average.
- Day nurseries (Full Daycare) costs are slightly lower than the Doncaster average and significantly lower compared to the Yorkshire & Humber average.
- There are no sessional provisions in this pyramid area.
- Out of school childcare costs for before school are higher than the Doncaster average but after school costs are lower. There are no costs to compare with for the Yorkshire & Humber 'before school childcare', but after school care is significantly lower than the Yorkshire & Humber average.
- The average cost for holiday playschemes in this pyramid area is higher than both the Doncaster and Yorkshire & Humber averages.

School childcare costs - The range of costs submitted by the schools in this area can vary a great deal therefore we cannot calculate an average cost as this may not be a true reflection. It is recommended to ascertain the service and actual cost for a particular school, contact the Doncaster Families Information Service or the school directly.

## 6. Early Education Funding

### 6a. 2 Year Old Early Education

#### Eligibility Criteria

The provision of early education for up to 15 hours per week for eligible 2 year olds starting the term after their 2<sup>nd</sup> birthday. Families must be in receipt of one or more of the following:

- Income Support
- Income-based Jobseeker's Allowance (JSA)
- Income-related Employment and Support Allowance (ESA)
- Support through Part 6 of the Immigration and Asylum Act
- Have an annual household income under £16,190 and claim Child Tax Credit and / or Working Tax Credit
- Guaranteed Element of State Pension Credit
- The Working Tax Credit 4-week run on (the payment you get when you stop qualifying for Working Tax Credit)
- Universal Credit

Children are also entitled to a place if:

- Your child is looked after by the local council
- Your child has a current statement of special educational needs (SEN) or an education, health and care plan
- Your family is in receipt of Disability Living Allowance for the child
- A child who has left care through special guardianship order, child arrangement order or adoption order

#### 2YO Take Up

##### 2 Year Old (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
80%	75%	80%

## 6b. 3 and 4 Year Old Early Education (Universal)

### Eligibility Criteria

This is an entitlement for all children starting the term following their third birthday for up to 15 hours per week.

### 3 and 4 Year Old Universal (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
92%	98%	98%

## 6c. 30 Hours Free Childcare for Eligible 3 and 4 Year Olds

### Eligibility Criteria

Eligibility for working parents includes: employed, self-employed and workers on a zero hour's contract. To take up the 30 hours of free childcare families need to meet all the following criteria:

- Each parent earns less than £100,000 per year
- Both parents are working and in a lone parent family the sole parent must work
- Each parent works a minimum of 16 hours a week or earns on average a weekly minimum amount that is equivalent to 16 hours a week at either the National Minimum Wage or National Living Wage, for example, £120 a week based on National Living Wage

There are exceptions to both parents having to work. Families where one parent does not work (or neither parent works) will not usually be entitled to the 15 hours extended entitlement; however, they will be eligible where:

- both parents are employed but one (or both parents) is temporarily away from the workplace on: parental, maternity or paternity leave; adoption leave; or on statutory sick pay
- one parent is employed and one parent:
  - has substantial caring responsibilities based on specific benefits received for caring
  - is disabled or incapacitated based on receipt of specific benefits



### Take Up

30 hours early education came into force from September 2017, take up information can be seen in the table below.

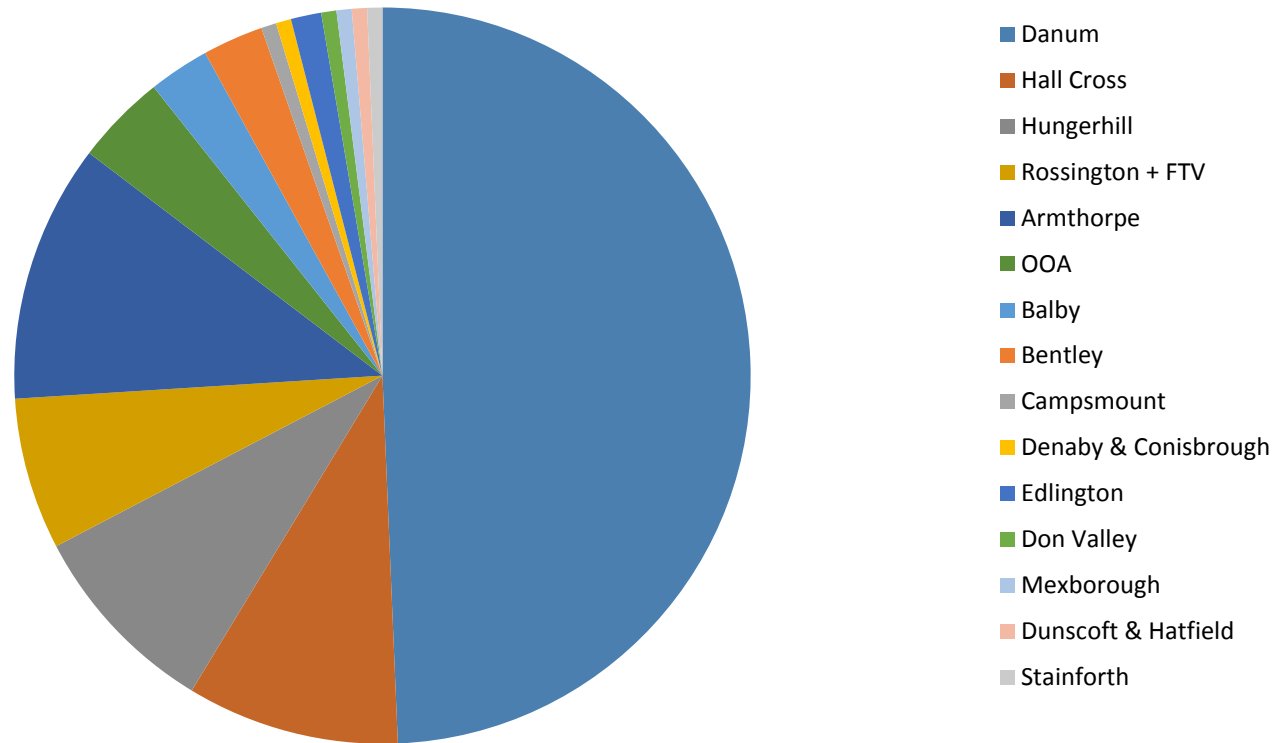
### 30 Hours (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
78%	79%	76%

We have assessed where families who access their additional hours and their home locality, the data can be seen below

	School	PVI	Total	%
Intake & Belle Vue	0	22	22	38
Wheatley	0	15	15	26
Armthorpe	0	9	9	16
Barnby Dun, Kirk Sandall, Edenthorpe	0	4	4	7
Bentley	0	2	2	3
Balby	0	1	1	2
Dunsoft & Hatfield	0	1	1	2
Edlington	0	1	1	2
Rossington + FTV	0	1	1	2
Stainforth	0	1	1	2
OOA	0	1	1	2
<b>TOTAL</b>	<b>0</b>	<b>58</b>	<b>58</b>	<b>100</b>

## Home Locality of Families Accessing Additional Hours within Pyramid



## 6d. Future Plans

We anticipate an increase in take up over the coming terms. As part of our sufficiency strategy we have applied a methodology to predict future place needs. The following table shows the pyramid demand by term with potential maximum vs. minimum take up and any potential shortfall of places. This data is based on the combined need for places for both 30 hours and universal entitlement.

This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

Sub Locality Area	Spring 18		Summer 18	
	MAX (100% Take Up)	MIN (Current Universal Take Up)	MAX (100% Take Up)	MIN (Current Universal Take Up)
Danum	Green	Amber	Green	Green
Doncaster Total	Green	Green	Green	Green

This data shows that the Danum sub-locality area had the potential for a small shortfall of places this year if demand increased, however the following term there was surplus places The Doncaster total shows a surplus of places for the year ahead.

## 7. Parent Feedback

The annual Parent Demand survey collects key data from a cross sector of the Doncaster population and informs the planning undertaken by the local authority around managing the childcare market. The data below summarises the key information for the pyramid.

Number of pyramid respondents 

133
-----

Percentage of the Overall Response 

7
---

### Ages of children

0 to 1 Years	48
2 Years	35
3 and 4 Years	57
5 to 7 Years	36
8 to 10 Years	25
11+ Years	20

### Main reasons using childcare

Work	50
Child development	1
Training	4
Early education funding	13

### Main reasons not using childcare

Childcare not currently required	28
Location not accessible	0
Session times	1
Costs	14
SEND	1
Informal childcare	26







For more information contact:

Write to: Learning Provision Organisation Service  
Doncaster Council  
Civic Office  
Waterdale  
Doncaster  
DN1 3BU

Email: [lp.org@doncaster.gov.uk](mailto:lp.org@doncaster.gov.uk)

Website: [www.doncaster.gov.uk/learningprovision](http://www.doncaster.gov.uk/learningprovision)

**Civic Office**

Waterdale, Doncaster, South Yorkshire, DN1 3BU

Information can be made available in other formats such as Braille or Audio Tape on request. If you know someone who may need this service, please contact a member of staff for more information or if you need any other help or advice.

[www.doncaster.gov.uk](http://www.doncaster.gov.uk)