



Doncaster  
Council

Report

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# Learning Provision Organisation: Key Data Report Ridgewood Pyramid

**Autumn Term 2018 Release**

Analysis of school and childcare provision within the Ridgewood pyramid.

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# 1. Executive Summary

## 1a. Demographic

The Ridgewood pyramid is located in the North West area of Doncaster.

Within this pyramid 96% of the children are white British.

In 2010 the Ridgewood Pyramid had an IMD of 59.03% and was the 15<sup>th</sup> least deprived area in Doncaster, 2015 data shows that Ridgewood IMD has increased further to 60.40% and is still the 15<sup>th</sup> least deprived area in Doncaster. The Ridgewood pyramid is above the Doncaster average of 35.40% (2015).

Birth rates in the Ridgewood pyramid have fluctuated in the last 5 years.

Within Ridgewood 3% of primary pupils and 2% secondary pupils have EAL, the most common first language other than English locally is Chinese in the primary pyramid and Polish in the secondary pyramid.

31% of primary children attend Ridgewood from out of catchment.

15% of secondary children access outside of their catchment school of which 18% access a faith school

There are a number of planned housing developments, totalling 109 dwellings coming to the Ridgewood area over the next few years.

The Ridgewood pyramid consists of a range of learning provision types from the school / academy and PVI sector offering a mix of flexible provision.

## 1b. Schools

There are 9 schools in the Ridgewood pyramid, 6 Maintained schools and 3 academies.

There is a program of capital and S106 investment in Doncaster. Within this pyramid 6 schools have accessed capital funding.

Pupil absence in the pyramid has varied only slightly over the past few years.

There were 2 permanent exclusions in 2017/18 in the Ridgewood pyramid, across Doncaster there were a total of 71.

Projections for the next four years show that although there are particular clusters of shortfalls in primary overall across the pyramid, sufficient places remain available.

Secondary data shows a growing shortfall from 2018/19 on year of entry which continues to bulge through the school for several years to come, neighbouring Don Valley Academy and Outwood Academy Adwick are also showing similar shortfalls.

### **1c. Childcare and Early Years**

Childcare places are based on summer terms as this shows the highest occupancy throughout the year. In Summer 2018 there were vacant places in all provision types, and there is provision available after 6pm and to accommodate shift patterns.

Based on current birth rates and average take up over previous terms we are projecting a potential shortfall in childcare places for 11 to 14 year olds

Childcare costs within Ridgewood are roughly in line with the Doncaster average for childminders and out of school childcare, but higher for full daycare and lower for sessional care.

The take up of 2 year old early education funding boroughwide was 80% in Autumn 2017, 75% in Spring 2018 and 80% in Summer 2018.

The take up of the 3 and 4 year old universal provision boroughwide was 92% in Autumn 2017, 98% in Spring 2018 and 98% in Summer 2018.

The take up of the 30 hours extended entitlement boroughwide was 78% in Autumn 2017, 79% in Spring 2018 and 76% in Summer 2018.

There are no identified concerns from families in the Ridgewood area highlighting shortfalls in provision.

### **1d. SEND**

There is one special school in Ridgewood and a Pupil Referral Unit (PRU), in addition all provision has to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements.

## 2. The Pyramid in Context

### 2a. Overview

The data within this report aims to provide an overview of the Ridgewood pyramid, the available learning provision within the pyramid and identify any pressures or shortfalls which will form part of the borough wide Learning Provision Organisation Strategy.

The first section gives an overview of the dynamics of the area and then moves onto analysis of pupil place provision.

### 2b. Demographics and Population

Doncaster is an ambitious borough and very few places in the UK come close to us in terms of delivering major projects over the last 10 years. These projects are world class and have changed Doncaster considerably, with several more multi-million pound developments already underway and in the pipeline.

Landmark developments include:

- The Great Yorkshire Way Project (FARRS)
- iPort
- Aero Centre, Yorkshire
- Project Unity (DN7)
- National Rail College
- Institute of Technology
- PGA European Tour Development at Rossington Hall
- Doncaster Corn Exchange Restoration
- Bader School
- DUTC
- Big Picture Learning

The Urban Centre Master plan including; City Gateway, Enterprise Market Place, Waterfront, Minster Canalside, Civic/Business District, Parklands, Retail Core, Innovation Quarter, Waterfront Phase 2.

## 2c. Pyramid Profile

The catchment area for Ridgewood Academy is children from Sprotbrough, Scawsby, Cusworth, Barnburgh, Harlington, Hickleton, High Melton, Cadeby, Adwick upon Dearne and Marr.

### **Sprotbrough and Cusworth Parish**

Sprotbrough and Cusworth Parish is a civil parish and includes the villages of Sprotbrough, Cusworth and Scawsby.

**Sprotbrough** is situated on the A630 and lies three miles to the North West of Doncaster town centre. The village is fringed with open countryside, and is well served by road networks, with easy access to the A1. The settlement is split in two by the motorway bridge that cuts through Sprotbrough, with the distinct old village at one side and the new developments stretching towards Doncaster.

**Cusworth** is a historic small village located between Sprotbrough and Scawsby. The village is mainly residential with very few services, but its character is defined by Cusworth Hall and Park. Cusworth Hall is an 18th-century Grade I listed Georgian country house in Cusworth, set in the landscaped parklands of Cusworth Park. It is now a country house museum but also conducts weddings at the venue.

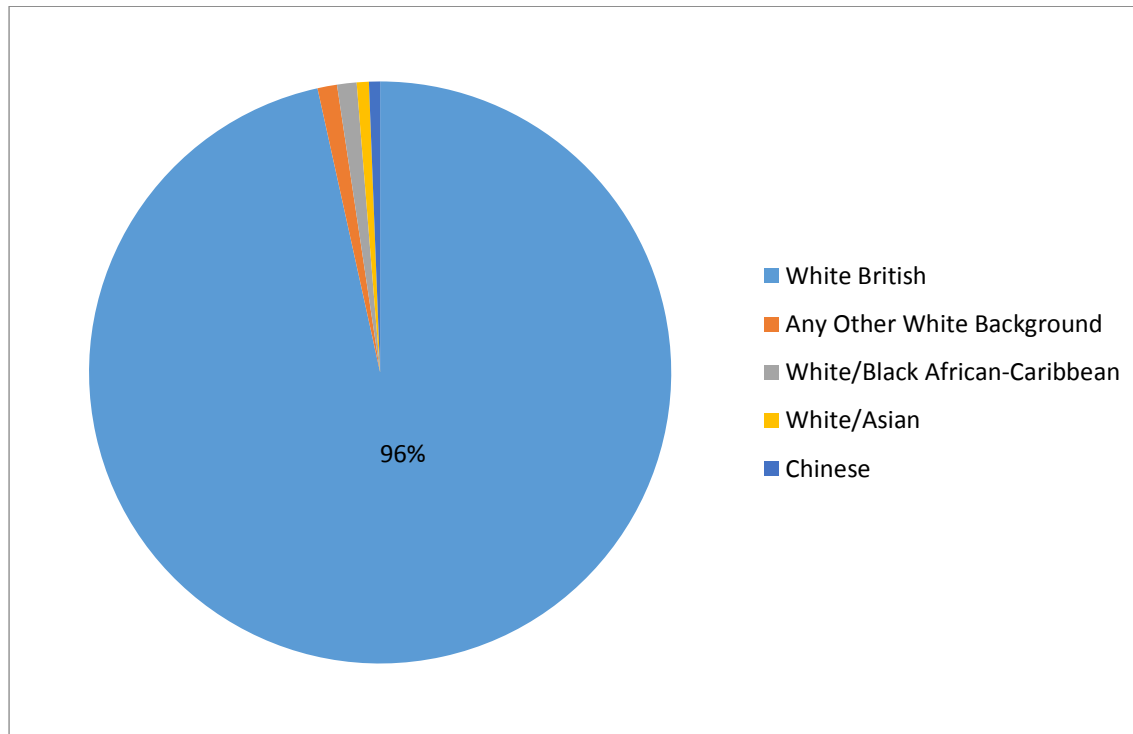
**Scawsby** is a residential suburb between Scawthorpe and Cusworth and is just over one mile from the town of Doncaster. The village has many facilities, including; schools, shops, takeaway restaurants, Post Office, Parks, Public Houses and a Health Centre.

**Cadeby** is a small rural village with limited access, it is surrounded by open space, but this has been overshadowed from the limestone quarry located close to the village.

There are also numerous rural small villages that lie within the Ridgewood pyramid, all with limited resources.

## 2d. Ethnicity and Migration

This data shows the breakdown of significant ethnicities of the children within the Ridgewood Pyramid, 96% of the children are White British. The main nationality of any other white background is Polish.



\*Source: School Census Spring 2017



## 2e. Indices of Multiple Deprivation (IMD) Overview

This data shows a comparison between the 2015 IMD and the 2010 IMD. The data shows that the Ridgewood pyramid remains significantly higher than the Doncaster average.

| 2015 IMD                 |               |                                      | 2010 IMD                 |               |                                      |
|--------------------------|---------------|--------------------------------------|--------------------------|---------------|--------------------------------------|
| Pyramid                  | 2015          | (1 most deprived, 16 least deprived) | Pyramid                  | 2010          | (1 most deprived, 16 least deprived) |
| Ridgewood Pyramid        | 60.40%        | 15                                   | Ridgewood Pyramid        | 59.03%        | 15                                   |
| <b>Doncaster Average</b> | <b>35.40%</b> | -                                    | <b>Doncaster Average</b> | <b>33.56%</b> | -                                    |

\* Source: 2015 Indices of Multiple Deprivation <https://www.gov.uk/government/collections/english-indices-of-deprivation>

## 2f. Working Tax Credits

Percentage take up of the Childcare Element of Working Tax Credits. This take up is higher than the Doncaster and National averages.

| School Pyramid Area      | 2013 - 2014 Tax Year |
|--------------------------|----------------------|
| Ridgewood Pyramid        | 17.74%               |
| <b>Doncaster Average</b> | <b>14.74%</b>        |
| <b>National Average</b>  | <b>14.30%</b>        |

## 2g. Free School Meals (FSM)

Number of children accessing Free School Meals within the pyramid. Data shows that the Ridgewood pyramid has a significantly lower level of FSM take up than the Doncaster average.

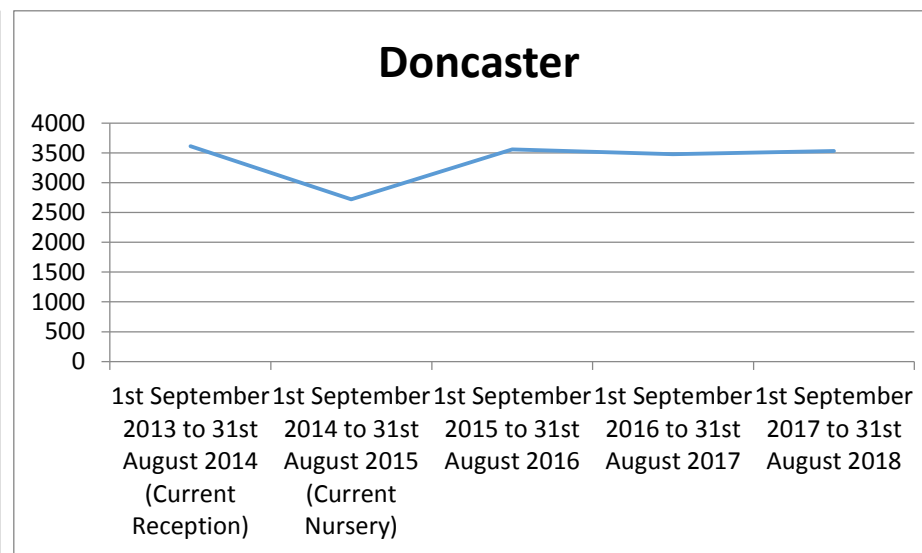
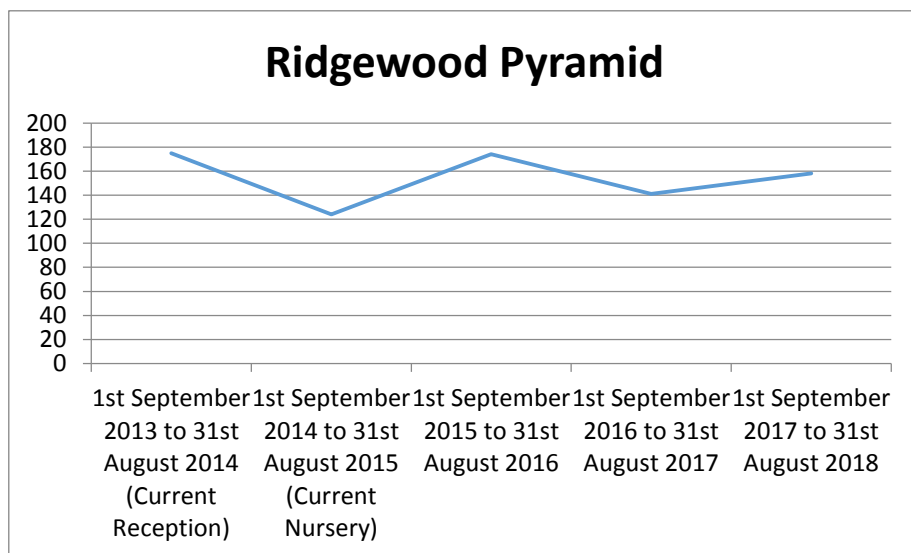
| School Pyramid Area      | % FSM      |
|--------------------------|------------|
| Ridgewood Pyramid        | 5%         |
| <b>Non-geographic*</b>   | <b>17%</b> |
| <b>Doncaster Average</b> | <b>16%</b> |

\* Non-geographic includes all special schools and PRUs, plus McAuley and XP secondary schools

## 2h. Birth Trends

Baseline data for pupil place planning is based on health data. This data identifies children’s residency at time of birth, and is widely accepted as the most accurate dataset of children residing within the borough. The data shows the birth trends for children residing in Ridgewood at birth against the borough wide trends.

| Pyramid           | 1st September 2013 to 31st August 2014 (Current Reception) | 1st September 2014 to 31st August 2015 (Current Nursery) | 1st September 2015 to 31st August 2016 | 1st September 2016 to 31st August 2017 | 1st September 2017 to 31st August 2018 |
|-------------------|--|--|--|--|--|
| Ridgewood Pyramid | 175  | 124  | 174                                    | 141                                    | 158                                    |
| Doncaster         | 3610   | 2719   | 3557                                   | 3478                                   | 3529                                   |



## 2i. Social Care Referrals

The data below shows the number of children who are subject to a Social Care Referral and the category they fall in to.

| January 2018            | Children in Care | Children in Need | Child Protection | February 2018           | Children in Care | Children in Need | Child Protection |
|-------------------------|------------------|------------------|------------------|-------------------------|------------------|------------------|------------------|
| Ridgewood Pyramid       | 18               | 48               | 7                | Ridgewood Pyramid       | 16               | 51               | 7                |
| % of Borough wide Total | 5%               | 3%               | 2%               | % of Borough wide Total | 5%               | 3%               | 2%               |
| <b>Doncaster Total</b>  | <b>348</b>       | <b>1878</b>      | <b>371</b>       | <b>Doncaster Total</b>  | <b>343</b>       | <b>1840</b>      | <b>393</b>       |

### 3. Structure of Learning Provision

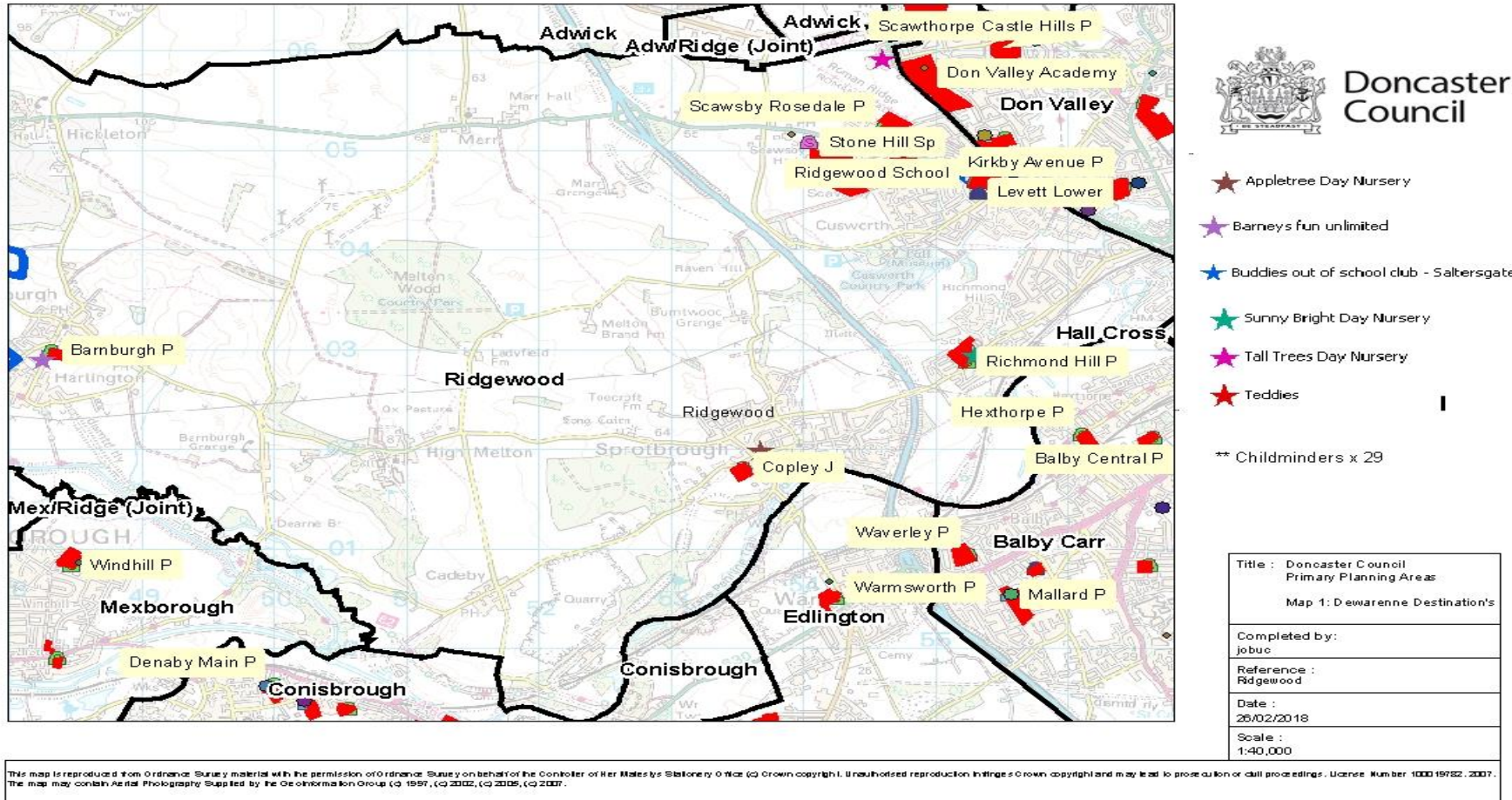
The following pages set out the context of the local provision within the Ridgewood pyramid. Below is a table showing all the provision by type.

|   |   |
|---|---|
| <b>Secondary School</b>   | <ul style="list-style-type: none"> <li>• Ridgewood Academy</li> </ul>   |
| <b>Infant Schools</b>   | <ul style="list-style-type: none"> <li>• Sprotbrough Orchard Infant</li> <li>• Scawsby Saltersgate Infant School</li> </ul>   |
| <b>Junior Schools</b>   | <ul style="list-style-type: none"> <li>• Scawsby Saltersgate Junior school</li> <li>• Copley Junior School</li> </ul>   |
| <b>Primary Schools</b>  | <ul style="list-style-type: none"> <li>• Barnburgh Primary School</li> <li>• Richmond Hill Primary Academy</li> <li>• Rosedale Primary School</li> </ul>  |
| <b>Special Schools</b>  | <ul style="list-style-type: none"> <li>• Stone Hill School</li> </ul>   |
| <b>Alternative Provision (PRU's)</b>  | <ul style="list-style-type: none"> <li>• The Levett School (Lower Site)</li> </ul>  |
| <b>School Nurseries</b>   | <ul style="list-style-type: none"> <li>• Scawsby Saltersgate Infant School</li> <li>• Barnburgh Primary School</li> <li>• Richmond Hill Primary Academy</li> <li>• Rosedale Primary School</li> <li>• Sprotbrough Orchard Infant</li> </ul> |
| <b>Full Daycare Provider (PVI Sector Nurseries)</b>                                     | <ul style="list-style-type: none"> <li>• Apple Tree Day Nursery</li> <li>• Sunny Bright Day Nursery</li> <li>• Tall Trees Day Nursery</li> </ul>  |
| <b>Sessional Care Providers (Pre-School Playgroups)</b>                                 | <ul style="list-style-type: none"> <li>• Teddies</li> </ul>   |
| <b>Out of School Provision (Breakfast Clubs, After School Care and Holiday Schemes)</b> | <ul style="list-style-type: none"> <li>• Richmond Hill Primary Academy</li> <li>• Rosedale Primary School</li> <li>• Sprotbrough Orchard Infant</li> <li>• Copley Junior School</li> </ul>  |

|                     |  |
|---------------------|--|
|                     | <ul style="list-style-type: none"><li>• Orchard Infants</li><li>• Ridgewood Academy</li><li>• Apple Tree Day Nursery</li><li>• Barneys Fun Unlimited</li><li>• Buddies (Saltersgate)</li></ul> |
| <b>Childminders</b> | <ul style="list-style-type: none"><li>• 29 Childminders</li></ul>  |

### 3a. Locality of Provision

To help to visualise the local provision the map below shows the geographical location of each provision from both the School / Academy and PVI Sector. The exception is that childminders are not plotted. Although they work to the same Ofsted standards as all childcare provision they operate from their home address and therefore are summarised within the key. The pyramid is 2 square miles in size.



### 3b. Academy Conversions

There has been a drive in recent years for schools to convert to academy status. Academies are independent, state-funded schools, which receive their funding directly from central government, rather than through the local authority.

In Doncaster 54% of schools have converted to academies. This includes all of our secondary schools.

In the Ridgewood pyramid, 3 schools have converted to academies.

| Maintained Schools                | Academies                     |
|-----------------------------------|-------------------------------|
| Barnburgh Primary School          | Richmond Hill Primary Academy |
| Copley Junior School              | Rosedale Primary School       |
| Scawsby Saltersgate Infant School | Ridgewood School              |
| Scawsby Saltersgate Junior School |                               |
| Sprotbrough Orchard Infant School |                               |
| Stone Hill School                 |                               |

### 3c. Social Mobility

The data below shows the most common moves out of Pyramid schools and their destination school outside of the usual leaving point over a 2 year period for academic years 2015/16 and 2016/17.

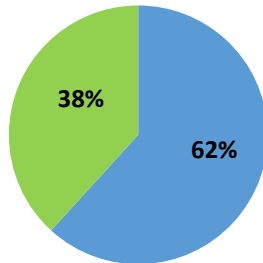
| School Name                       | Stable Places | Joined In Year | Left In Year | 1 <sup>st</sup> Most Common Destination | 2 <sup>nd</sup> Most Common Destination | 3 <sup>rd</sup> Most Common Destination |
|-----------------------------------|---------------|----------------|--------------|---|---|---|
| Barnburgh Primary                 | 211           | 26             | 20           | Wadworth Primary (2)                    | Sprotbrough Orchard Infant School (1)   | Copley Junior School (1)                |
| Copley Junior School              | 228           | 13             | 13           | Richmond Hill Primary Academy (2)       | Hatchell Wood Primary (1)               | OOA                                     |
| Richmond Hill Primary Academy     | 439           | 47             | 38           | Kirkby Avenue Primary (6)               | Bentley High Street (4)                 | Bentley New Village Primary (3)         |
| Rosedale Primary                  | 231           | 30             | 15           | Scawsby Saltersgate Junior School (2)   | The Levett School (1)                   | Scawsby Saltersgate Infant School (1)   |
| Scawsby Saltersgate Infant School | 408           | 21             | 13           | Rosedale Primary (3)                    | Hayfield Lane Primary (2)               | Carr Lodge Academy (1)                  |
| Scawsby Saltersgate Junior School | 441           | 9              | 11           | Rosedale Primary (1)                    | Pheasant Bank Academy (1)               | Sandringham Primary (1)                 |
| Sprotbrough Orchard Infant School | 228           | 14             | 6            | Barnburgh Primary (1)                   | Scawsby Saltersgate Infant School (1)   | OOA                                     |
| Ridgewood School                  | 1434          | 107            | 238          | Hall Cross Academy (18)                 | Outwood Academy Adwick (13)             | Don Valley Academy (5)                  |
| <b>Pyramid Total</b>              | <b>3,620</b>  | <b>267</b>     | <b>354</b>   |   |   |   |
| <b>Doncaster Total</b>            | <b>47,157</b> | <b>7517</b>    | <b>7248</b>  |   |   |   |

\* Schools denoted with an Asterisk identify where a pupil has moved from a Doncaster school to an out of area school then returned to their original Doncaster school.



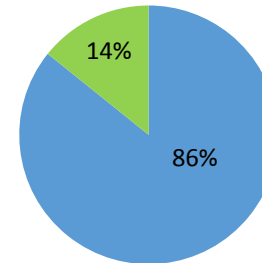
## Primary Movement Within or Outside Pyramid

■ Out of Pyramid   ■ Within Pyramid



## Mobility Vs. Stable Secondary Pupils

■ Secondary School Total Stable   ■ Secondary School Left



### 3d. English as Other Language (EAL)

Within the Ridgewood pyramid 3% of the primary pupils and 2% of the secondary pupils are EAL. The Doncaster total shows that 11% of primary pupils and 8% of secondary pupils are EAL, therefore Ridgewood is below the boroughwide average. The data below shows most common first languages (other than English) within this pyramid compared to boroughwide:

| Primary           |    |             |      |
|-------------------|----|-------------|------|
| Ridgewood Pyramid |    | Boroughwide |      |
| Chinese           | 16 | Polish      | 1133 |
| Polish            | 8  | Romanian    | 221  |
| Tamil             | 6  | Urdu        | 195  |
| Turkish           | 5  | Kurdish     | 167  |
| Arabic            | 4  | Slovakian   | 158  |

| Secondary         |   |             |     |
|-------------------|---|-------------|-----|
| Ridgewood Pyramid |   | Boroughwide |     |
| Polish            | 5 | Polish      | 366 |
| Chinese           | 4 | Slovakian   | 108 |
| Romanian          | 4 | Romanian    | 89  |
| Slovak            | 2 | Urdu        | 87  |
| Tamil             | 2 | Punjabi     | 75  |

| School                            | EMTAS Support | Languages Supported |
|-----------------------------------|---------------|---------------------|
| Barnburgh Primary                 | None          |                     |
| Copley Junior School              | None          |                     |
| Richmond Hill Primary Academy     | None          |                     |
| Rosedale Primary                  | None          |                     |
| Scawsby Saltersgate Infant School | None          |                     |
| Scawsby Saltersgate Junior School | None          |                     |
| Sprotbrough Orchard Infant School | None          |                     |
| Ridgewood School                  | None          |                     |

### 3e. Admissions

The data below shows the non-catchment children on role and their identified catchment school.

#### Primary (Spring Census 2018)

| School                            | % Attending from out of Catchment | Catchment School           | Catchment School                     | Catchment School                     | Catchment School         | Catchment School       |
|-----------------------------------|-----------------------------------|----------------------------|--------------------------------------|--------------------------------------|--------------------------|------------------------|
| Barnburgh Primary                 | 17%                               | Montague Academy (8)       | Scawsby Saltersgate (8)              | Windhill Primary (4)                 | New Pastures Primary (3) | Borderline (2)         |
| Copley Junior School              | 39%                               | Richmond Hill Primary (25) | Scawsby Saltersgate (8)              | Barnburgh Primary (8)                | Waverley Academy (6)     | Warmsworth Primary (5) |
| Richmond Hill Primary Academy     | 34%                               | Sprotbrough Orchard (31)   | Rosedale Primary (12)                | Kirkby Avenue Primary (8)            | Scawsby Saltersgate (6)  | Adwick Primary (5)     |
| Rosedale Primary                  | 43%                               | Scawsby Saltersgate (36)   | Scawthorpe Castle Hills Primary (16) | Scawthorpe Sunnyfields Primary (10)  | Borderline (5)           | Woodlands Primary (5)  |
| Scawsby Saltersgate Infant School | 62%                               | Rosedale Primary (52)      | Scawthorpe Sunnyfields Primary (31)  | Scawthorpe Castle Hills Primary (19) | Adwick Primary (10)      | Borderline (7)         |
| Scawsby Saltersgate Junior School | 62%                               | Rosedale Primary (69)      | Scawthorpe Sunnyfields Primary (31)  | Scawthorpe Castle Hills Primary (22) | Borderline (16)          | Adwick Primary (15)    |
| Sprotbrough Orchard Infant School | 34%                               | Richmond Hill Primary (12) | Scawsby Saltersgate (7)              | New Pastures Primary (4)             | Warmsworth Primary (4)   | Rowena Academy (2)     |

## Secondary (Spring Census 2018)

| Catchment School        | % Attending from out of Catchment | Catchment School         | Catchment School            | Catchment School       | Catchment School        | Catchment School       |
|-------------------------|-----------------------------------|--------------------------|-----------------------------|------------------------|-------------------------|------------------------|
| <b>Ridgewood School</b> | 28%                               | Don Valley Academy (181) | Outwood Academy Adwick (78) | Hungerhill School (29) | Balby Carr Academy (25) | Mexborough School (16) |

### 3f. Pupil Absence

The following tables show a 5 year trend for authorised and unauthorised absences by Primary and Secondary.

| Primary                           |              |              |              |              |              |              |              |              |              |              |              |              |              |              |             |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                   | 2016/17      |              |              | 2015/16      |              |              | 2014/15      |              |              | 2013/14      |              |              | 2012/13      |              |             |
|                                   | Auth         | Unauth       | Total        | Auth         | Unauth       | Total        | Auth         | Unauth       | Total        | Auth         | Unauth       | Total        | Auth         | Unauth       | Total       |
| Barnburgh Primary                 | 2.6          | 0.6          | 3.2          | 3.1          | 1.2          | 4.3          | 2.6          | 0.9          | 3.5          | 2.8          | 0.6          | 3.4          | 4.6          | 0.1          | 4.8         |
| Copley Junior School              | 3.3          | 0.4          | 3.8          | 3.0          | 0.3          | 3.3          | 3.3          | 0.2          | 3.5          | 2.7          | 0.2          | 3.0          | 3.2          | 0.0          | 3.3         |
| Richmond Hill Primary Academy     | 2.7          | 0.5          | 3.2          | 2.6          | 0.4          | 3.0          | 3.1          | 0.5          | 3.6          | 2.8          | 0.2          | 3.0          | 4.1          | 0.3          | 4.4         |
| Rosedale Primary                  | 2.6          | 0.9          | 3.4          | 3.0          | 0.9          | 3.9          | 3.7          | 0.6          | 4.3          | 3.7          | 0.4          | 4.1          | 4.5          | 0.2          | 4.7         |
| Scawsby Saltersgate Infant School | 2.9          | 0.7          | 3.7          | 2.3          | 0.4          | 2.8          | 2.7          | 0.4          | 3.1          | 3.1          | 0.6          | 3.7          | 3.8          | 0.4          | 4.2         |
| Scawsby Saltersgate Junior School | 2.6          | 0.4          | 3.0          | 2.6          | 0.4          | 2.9          | 3.2          | 0.3          | 3.5          | 3.1          | 0.2          | 3.4          | 4.1          | 0.4          | 4.5         |
| Sprotbrough Orchard Infant School | 3.2          | 0.4          | 3.6          | 2.8          | 0.2          | 3.0          | 3.2          | 0.5          | 3.7          | 2.7          | 0.1          | 2.8          | 4.3          | 0.0          | 4.3         |
| <b>Ridgewood</b>                  | <b>3.3%</b>  | <b>2.7%</b>  | <b>0.5%</b>  | <b>3.2%</b>  | <b>3.1%</b>  | <b>0.5%</b>  | <b>3.6%</b>  | <b>3.0%</b>  | <b>0.3%</b>  | <b>3.3%</b>  | <b>4.1%</b>  | <b>0.3%</b>  | <b>4.3%</b>  | <b>3.3%</b>  | <b>2.7%</b> |
| <b>Doncaster</b>                  | <b>3.00%</b> | <b>1.20%</b> | <b>4.20%</b> | <b>3.00%</b> | <b>1.10%</b> | <b>4.10%</b> | <b>3.00%</b> | <b>1.10%</b> | <b>4.10%</b> | <b>3.10%</b> | <b>0.90%</b> | <b>4.00%</b> | <b>4.20%</b> | <b>1.00%</b> | <b>5.1%</b> |
| <b>National</b>                   | <b>3.10%</b> | <b>0.90%</b> | <b>4.00%</b> | <b>3.20%</b> | <b>0.80%</b> | <b>3.90%</b> | <b>3.30%</b> | <b>0.70%</b> | <b>4.00%</b> | <b>3.20%</b> | <b>0.70%</b> | <b>3.90%</b> | <b>4.10%</b> | <b>0.70%</b> | <b>4.8%</b> |

| Secondary |         |        |       |         |        |       |         |        |       |         |        |       |         |        |       |
|-----------|---------|--------|-------|---------|--------|-------|---------|--------|-------|---------|--------|-------|---------|--------|-------|
|           | 2016/17 |        |       | 2015/16 |        |       | 2014/15 |        |       | 2013/14 |        |       | 2012/13 |        |       |
|           | Auth    | Unauth | Total | Auth    | Unauth | Total | Auth    | Unauth | Total | Auth    | Unauth | Total | Auth    | Unauth | Total |
| Ridgewood | 4.1     | 1.5    | 5.6   | 5.0     | 1.0    | 6.0   | 4.2     | 0.7    | 4.9   | 3.9     | 0.5    | 4.4   | 5.2     | 0.4    | 5.6   |
| Doncaster | 4.1%    | 2.5%   | 6.6%  | 3.8%    | 2.1%   | 5.9%  | 3.6%    | 2.0%   | 5.7%  | 3.7%    | 1.9%   | 5.6%  | 4.6%    | 1.9%   | 6.5%  |
| National  | 3.8%    | 1.3%   | 5.2%  | 3.8%    | 1.2%   | 5.0%  | 4.0%    | 1.2%   | 5.2%  | 3.9%    | 1.2%   | 5.1%  | 4.6%    | 1.2%   | 5.8%  |

The data shows that absences overall are below the Doncaster averages.

### 3g. Exclusions

This data summarises the number of permanent exclusions.

| School Name            | Number of Permanent Exclusions<br>2017/18 |
|------------------------|---|
| Ridgewood School       | 2   |
| <b>Pyramid Total</b>   | <b>2</b>                                  |
| <b>Doncaster Total</b> | <b>71</b>                                 |

## 4. Pupil Place Planning

### 4a. Housing Growth and S106 Contributions

The annual SCAP return requires each local authority to aggregate birth and housing growth data into pupil yields and pupil projections alongside actual pupil numbers. The birth and housing data can, for interested parties, be shown separately. The following represents this combined data for the Ridgewood area from the 2017 SCAP return to DfE.

The housing element projects the number of additional children from the proposed developments using this formula:

- 4 to 10 year old children (Year groups R to 6) = 21 children (3 per year group) per 100 planned dwellings
- 11 to 16 year old children (Year groups 7 to 11) = 15 children (3 per year group) per 100 planned dwellings

#### Current applications contributing to housing growth in the Ridgewood Pyramid (as at Sept 17)

##### Rosedale Primary School

| Application Decision    | Development                  | Proposal  | No. of Dwellings Proposed |
|-------------------------|------------------------------|---|---------------------------|
| Granted                 | Land off Layden Drive        | Erection of 59 dwellings  | 59                        |
| Granted subject to S106 | Former Reservoir, Green Lane | Erection of 12 dwellings following demolition of redundant reservoir (Amended Plan) | 12                        |
| <b>Total</b>            |                              |   | <b>71</b>                 |

### Saltersgate Infant and Saltersgate Junior Schools

| Application Decision | Development                    | Proposal     | No. of Dwellings Proposed |
|----------------------|--------------------------------|--------------|---------------------------|
| Granted              | Hickleton Hall, Doncaster Road | 38 Dwellings | 38                        |
| <b>Total</b>         |                                |              | <b>38</b>                 |

Source: School Organisation Team - Projected Housing Growth (inc. SCAP 2017)

### Pyramid Grand Totals

| Locality             | Number of Proposed Developments |
|----------------------|---------------------------------|
| <b>Pyramid Total</b> | <b>109</b>                      |

### Final Overview of Status

| Catchment Primary Schools | Application Decision  |
|---------------------------|---|
| 3 Schools Affected        | <ul style="list-style-type: none"> <li>• 2 Granted</li> <li>• 1 Granted subject to section 106</li> </ul> |



## 5. School Capacity (SCAP)

Below are the projected school places which were submitted in the 2018 SCAP survey. Primary Places are projected for 5 years including the current year due to the children starting school at 5 years, and secondary places are projected beyond this point due to the age of the children. The row titled CAP shows the capacity within each year group. Where cells are highlighted red, this is due to the projected capacity exceeding the actual places available.

### 5a. Primary School Projections

| YEAR                                     | PAN | CAP | R  | PAN-NOR | 1  | PAN-NOR | 2  | PAN-NOR | 3  | PAN-NOR | 4  | PAN-NOR | 5  | PAN-NOR | 6  | PAN-NOR | SUB | BAL |
|--|-----|-----|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|-----|-----|
| <b>Scawsby Saltersgate Infant School</b> |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 90  | 270 | 88 | 2       | 90 | 0       | 90 | 0       |    |         |    |         |    |         |    |         | 268 | 2   |
| 2019/20                                  | 90  | 270 | 64 | 26      | 88 | 2       | 90 | 0       |    |         |    |         |    |         |    |         | 242 | 28  |
| 2020/21                                  | 90  | 270 | 64 | 26      | 64 | 26      | 88 | 2       |    |         |    |         |    |         |    |         | 216 | 54  |
| 2021/22                                  | 90  | 270 | 77 | 13      | 64 | 26      | 64 | 26      |    |         |    |         |    |         |    |         | 205 | 65  |
| 2022/23                                  | 90  | 270 | 87 | 3       | 77 | 13      | 64 | 26      |    |         |    |         |    |         |    |         | 228 | 42  |
| <b>Scawsby Saltersgate Junior School</b> |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 90  | 360 |    |         |    |         |    |         | 90 | 0       | 89 | 1       | 91 | -1      | 88 | 2       | 358 | 2   |
| 2019/20                                  | 90  | 360 |    |         |    |         |    |         | 90 | 0       | 90 | 0       | 89 | 1       | 91 | -1      | 360 | 0   |
| 2020/21                                  | 90  | 360 |    |         |    |         |    |         | 90 | 0       | 90 | 0       | 90 | 0       | 89 | 1       | 359 | 1   |
| 2021/22                                  | 90  | 360 |    |         |    |         |    |         | 88 | 2       | 90 | 0       | 90 | 0       | 90 | 0       | 358 | 2   |
| 2022/23                                  | 90  | 360 |    |         |    |         |    |         | 77 | 13      | 64 | 26      | 64 | 26      | 88 | 2       | 293 | 67  |
| <b>Scawsby Rosedale School</b>           |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 30  | 210 | 21 | 9       | 29 | 1       | 30 | 0       | 25 | 5       | 31 | -1      | 32 | -2      | 32 | -2      | 200 | 10  |
| 2019/20                                  | 30  | 210 | 21 | 9       | 21 | 9       | 29 | 1       | 30 | 0       | 25 | 5       | 31 | -1      | 32 | -2      | 189 | 21  |
| 2020/21                                  | 30  | 210 | 23 | 7       | 21 | 9       | 21 | 9       | 29 | 1       | 30 | 0       | 25 | 5       | 31 | -1      | 180 | 30  |
| 2021/22                                  | 30  | 210 | 24 | 6       | 23 | 7       | 21 | 9       | 21 | 9       | 29 | 1       | 30 | 0       | 25 | 5       | 173 | 37  |
| 2022/23                                  | 30  | 210 | 25 | 5       | 24 | 6       | 23 | 7       | 21 | 9       | 21 | 9       | 29 | 1       | 30 | 0       | 173 | 37  |

| YEAR                                     | PAN | CAP | R  | PAN-NOR | 1  | PAN-NOR | 2  | PAN-NOR | 3  | PAN-NOR | 4  | PAN-NOR | 5  | PAN-NOR | 6  | PAN-NOR | SUB | BAL |
|--|-----|-----|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|-----|-----|
| <b>Richmond Hill Primary</b>             |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 60  | 420 | 60 | 0       | 54 | 6       | 52 | 8       | 48 | 12      | 57 | 3       | 56 | 4       | 44 | 16      | 371 | 49  |
| 2019/20                                  | 60  | 420 | 62 | -2      | 60 | 0       | 54 | 6       | 52 | 8       | 48 | 12      | 57 | 3       | 56 | 4       | 389 | 31  |
| 2020/21                                  | 60  | 420 | 55 | 5       | 62 | -2      | 60 | 0       | 54 | 6       | 52 | 8       | 48 | 12      | 57 | 3       | 388 | 32  |
| 2021/22                                  | 60  | 420 | 55 | 5       | 62 | -2      | 60 | 0       | 54 | 6       | 52 | 8       | 48 | 12      | 57 | 3       | 388 | 32  |
| 2022/23                                  | 60  | 420 | 45 | 15      | 55 | 5       | 62 | -2      | 60 | 0       | 54 | 6       | 52 | 8       | 48 | 12      | 376 | 44  |
| <b>Sprotbrough Orchard Infant School</b> |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 56  | 168 | 50 | 6       | 43 | 13      | 55 | 1       |    |         |    |         |    |         |    |         | 148 | 20  |
| 2019/20                                  | 56  | 168 | 40 | 16      | 50 | 6       | 43 | 13      |    |         |    |         |    |         |    |         | 133 | 35  |
| 2020/21                                  | 56  | 168 | 43 | 13      | 40 | 16      | 50 | 6       |    |         |    |         |    |         |    |         | 133 | 35  |
| 2021/22                                  | 56  | 168 | 33 | 23      | 43 | 13      | 40 | 16      |    |         |    |         |    |         |    |         | 116 | 52  |
| 2022/23                                  | 56  | 168 | 25 | 31      | 33 | 23      | 43 | 13      |    |         |    |         |    |         |    |         | 101 | 67  |
| <b>Sprotbrough Copley Junior School</b>  |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 56  | 224 |    |         |    |         |    |         | 58 | -2      | 52 | 4       | 42 | 14      | 50 | 6       | 202 | 22  |
| 2019/20                                  | 56  | 224 |    |         |    |         |    |         | 55 | 1       | 58 | -2      | 52 | 4       | 42 | 14      | 207 | 17  |
| 2020/21                                  | 56  | 224 |    |         |    |         |    |         | 43 | 13      | 55 | 1       | 58 | -2      | 52 | 4       | 208 | 16  |
| 2021/22                                  | 56  | 224 |    |         |    |         |    |         | 50 | 6       | 43 | 13      | 55 | 1       | 58 | -2      | 206 | 18  |
| 2022/23                                  | 56  | 224 |    |         |    |         |    |         | 33 | 23      | 43 | 13      | 40 | 16      | 50 | 6       | 166 | 58  |
| <b>Barnburgh Primary School</b>          |     |     |    |         |    |         |    |         |    |         |    |         |    |         |    |         |     |     |
| 2018/19                                  | 30  | 210 | 33 | -3      | 30 | 0       | 25 | 5       | 26 | 4       | 30 | 0       | 29 | 1       | 30 | 0       | 203 | 7   |
| 2019/20                                  | 30  | 210 | 27 | 3       | 33 | -3      | 30 | 0       | 25 | 5       | 26 | 4       | 30 | 0       | 29 | 1       | 200 | 10  |
| 2020/21                                  | 30  | 210 | 32 | -2      | 27 | 3       | 33 | -3      | 30 | 0       | 25 | 5       | 26 | 4       | 30 | 0       | 203 | 7   |
| 2021/22                                  | 30  | 210 | 20 | 10      | 32 | -2      | 27 | 3       | 33 | -3      | 30 | 0       | 25 | 5       | 26 | 4       | 193 | 17  |
| 2022/23                                  | 30  | 210 | 20 | 10      | 20 | 10      | 32 | -2      | 27 | 3       | 33 | -3      | 30 | 0       | 25 | 5       | 187 | 23  |

## 5b. Primary Summary

| YEAR    | INF CAP | ALL CAP | R   | PAN-NOR | 1   | PAN-NOR | 2   | PAN-NOR | SUB | BAL | JUNCAP | ALL CAP | 3   | PAN-NOR | 4   | PAN-NOR | 5   | PAN-NOR | 6   | PAN-NOR | SUB  | BAL |
|---------|---------|---------|-----|---------|-----|---------|-----|---------|-----|-----|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|------|-----|
| 2018/19 | 266     | 798     | 252 | 14      | 246 | 20      | 252 | 14      | 750 | 48  | 266    | 1064    | 247 | 19      | 259 | 7       | 250 | 16      | 244 | 22      | 1000 | 64  |
| 2019/20 | 266     | 798     | 214 | 52      | 252 | 14      | 246 | 20      | 712 | 86  | 266    | 1064    | 252 | 14      | 247 | 19      | 259 | 7       | 250 | 16      | 1008 | 56  |
| 2020/21 | 266     | 798     | 217 | 49      | 214 | 52      | 252 | 14      | 683 | 115 | 266    | 1064    | 246 | 20      | 252 | 14      | 247 | 19      | 259 | 7       | 1004 | 60  |
| 2021/22 | 266     | 798     | 209 | 57      | 224 | 42      | 212 | 54      | 645 | 153 | 266    | 1064    | 246 | 20      | 244 | 22      | 248 | 18      | 256 | 10      | 994  | 70  |
| 2022/23 | 266     | 798     | 202 | 64      | 209 | 57      | 224 | 42      | 635 | 163 | 266    | 1064    | 218 | 48      | 215 | 51      | 215 | 51      | 241 | 25      | 889  | 175 |

### Primary Overview

Primary data shows that although there are particular clusters of shortfalls overall across the pyramid, sufficient places remain available.

## 5c. Secondary School Projections

### Ridgewood Academy

| YEAR    | PAN | CAP  | 7   | PAN-NOR | 8   | PAN-NOR | 9   | PAN-NOR | 10  | PAN-NOR | 11  | PAN-NOR | SUB  | BAL | 12  | 13  | 14 | 6TH |
|---------|-----|------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|------|-----|-----|-----|----|-----|
| 2018/19 | 240 | 1200 | 242 | -2      | 237 | 3       | 239 | 1       | 240 | 0       | 224 | 16      | 1182 | 18  | 122 | 90  | -  | 212 |
| 2019/20 | 240 | 1200 | 235 | 5       | 242 | -2      | 237 | 3       | 239 | 1       | 240 | 0       | 1193 | 7   | 117 | 104 | -  | 221 |
| 2020/21 | 240 | 1200 | 241 | -1      | 235 | 5       | 242 | -2      | 237 | 3       | 239 | 1       | 1194 | 6   | 125 | 100 | -  | 225 |
| 2021/22 | 240 | 1200 | 249 | -9      | 241 | -1      | 235 | 5       | 242 | -2      | 237 | 3       | 1204 | -4  | 125 | 107 | -  | 232 |
| 2022/23 | 240 | 1200 | 235 | 5       | 249 | -9      | 241 | -1      | 235 | 5       | 242 | -2      | 1202 | -2  | 124 | 107 | -  | 231 |
| 2023/24 | 240 | 1200 | 243 | -3      | 235 | 5       | 249 | -9      | 241 | -1      | 235 | 5       | 1203 | -3  | 126 | 106 | -  | 232 |
| 2024/25 | 240 | 1200 | 237 | 3       | 243 | -3      | 235 | 5       | 249 | -9      | 241 | -1      | 1205 | -5  | 122 | 107 | -  | 229 |
| 2025/26 | 240 | 1200 | 237 | 3       | 237 | 3       | 243 | -3      | 235 | 5       | 249 | -9      | 1201 | -1  | 126 | 104 | -  | 230 |

## Contributing Factors

### Campsmount (A Co-Operative Academy)

| YEAR    | CAP | ALL CAP | 7   | PAN-NOR | 8   | PAN-NOR | 9   | PAN-NOR | 10  | PAN-NOR | 11  | PAN-NOR | SUB | BAL | 12 | 13 | 14 | 6TH |
|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-----|----|----|----|-----|
| 2018/19 | 150 | 750     | 142 | 8       | 148 | 2       | 151 | -1      | 128 | 22      | 121 | 29      | 690 | 60  | 39 | 29 | -  | 68  |
| 2019/20 | 150 | 750     | 183 | -33     | 144 | 6       | 150 | 0       | 153 | -3      | 128 | 22      | 758 | -8  | 41 | 32 | -  | 73  |
| 2020/21 | 150 | 750     | 140 | 10      | 185 | -35     | 146 | 4       | 152 | -2      | 153 | -3      | 776 | -26 | 43 | 33 | -  | 76  |
| 2021/22 | 150 | 750     | 140 | 10      | 142 | 8       | 187 | -37     | 148 | 2       | 152 | -2      | 769 | -19 | 52 | 35 | -  | 87  |
| 2022/23 | 150 | 750     | 151 | -1      | 143 | 7       | 145 | 5       | 190 | -40     | 142 | 8       | 771 | -21 | 51 | 42 | -  | 93  |
| 2023/24 | 150 | 750     | 141 | 9       | 154 | -4      | 146 | 4       | 148 | 2       | 190 | -40     | 779 | -29 | 48 | 42 | -  | 90  |
| 2024/25 | 150 | 750     | 136 | 14      | 143 | 7       | 156 | -6      | 148 | 2       | 148 | 2       | 731 | 19  | 64 | 39 | -  | 103 |
| 2025/26 | 150 | 750     | 134 | 16      | 136 | 14      | 143 | 7       | 156 | -6      | 148 | 2       | 717 | 33  | 50 | 52 | -  | 102 |

### Don Valley Academy

| YEAR    | CAP | ALL CAP | 7   | PAN-NOR | 8   | PAN-NOR | 9   | PAN-NOR | 10  | PAN-NOR | 11  | PAN-NOR | SUB  | BAL  | 12  | 13 | 14 | 6TH |
|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|------|------|-----|----|----|-----|
| 2018/19 | 224 | 1120    | 206 | 18      | 220 | 4       | 184 | 40      | 176 | 48      | 159 | 65      | 945  | 175  | 74  | 49 | -  | 123 |
| 2019/20 | 224 | 1120    | 242 | -18     | 209 | 15      | 223 | 1       | 187 | 37      | 179 | 45      | 1040 | 80   | 84  | 49 | -  | 133 |
| 2020/21 | 224 | 1120    | 244 | -20     | 245 | -21     | 212 | 12      | 226 | -2      | 190 | 34      | 1117 | 3    | 94  | 56 | -  | 150 |
| 2021/22 | 224 | 1120    | 240 | -16     | 247 | -23     | 248 | -24     | 215 | 9       | 229 | -5      | 1179 | -59  | 100 | 63 | -  | 163 |
| 2022/23 | 224 | 1120    | 250 | -26     | 243 | -19     | 250 | -26     | 251 | -27     | 218 | 6       | 1212 | -92  | 120 | 67 | -  | 187 |
| 2023/24 | 224 | 1120    | 259 | -35     | 253 | -29     | 246 | -22     | 253 | -29     | 254 | -30     | 1265 | -145 | 115 | 80 | -  | 195 |
| 2024/25 | 224 | 1120    | 259 | -35     | 259 | -35     | 253 | -29     | 246 | -22     | 253 | -29     | 1270 | -150 | 133 | 77 | -  | 210 |
| 2025/26 | 224 | 1120    | 263 | -39     | 259 | -35     | 259 | -35     | 253 | -29     | 246 | -22     | 1280 | -160 | 133 | 89 | -  | 222 |

### Outwood Academy Adwick

| YEAR    | CAP | ALL CAP | 7   | PAN-NOR | 8   | PAN-NOR | 9   | PAN-NOR | 10  | PAN-NOR | 11  | PAN-NOR | SUB  | BAL | 12 | 13 | 14 | 6TH |
|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|------|-----|----|----|----|-----|
| 2018/19 | 210 | 1050    | 210 | 0       | 210 | 0       | 204 | 6       | 199 | 11      | 202 | 8       | 1025 | 25  | 58 | 35 | -  | 93  |
| 2019/20 | 210 | 1050    | 238 | -28     | 211 | -1      | 211 | -1      | 205 | 5       | 199 | 11      | 1064 | -14 | 72 | 36 | -  | 108 |
| 2020/21 | 210 | 1050    | 225 | -15     | 239 | -29     | 212 | -2      | 212 | -2      | 205 | 5       | 1093 | -43 | 71 | 44 | -  | 115 |
| 2021/22 | 210 | 1050    | 227 | -17     | 226 | -16     | 240 | -30     | 213 | -3      | 212 | -2      | 1118 | -68 | 73 | 44 | -  | 117 |
| 2022/23 | 210 | 1050    | 223 | -13     | 228 | -18     | 227 | -17     | 241 | -31     | 210 | 0       | 1129 | -79 | 76 | 45 | -  | 121 |
| 2023/24 | 210 | 1050    | 226 | -16     | 224 | -14     | 229 | -19     | 228 | -18     | 241 | -31     | 1148 | -98 | 75 | 47 | -  | 122 |
| 2024/25 | 210 | 1050    | 209 | 1       | 227 | -17     | 225 | -15     | 230 | -20     | 228 | -18     | 1119 | -69 | 86 | 46 | -  | 132 |
| 2025/26 | 210 | 1050    | 209 | 1       | 210 | 0       | 228 | -18     | 226 | -16     | 230 | -20     | 1103 | -53 | 81 | 53 | -  | 134 |

### Cluster Secondary Totals

| YEAR    | PAN | CAP  | 7   | PAN-NOR | 8   | PAN-NOR | 9   | PAN-NOR | 10  | PAN-NOR | 11  | PAN-NOR | SUB  | BAL  | 12  | 13  | 14 | 6TH |
|---------|-----|------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|------|------|-----|-----|----|-----|
| 2018/19 | 824 | 4120 | 800 | 24      | 815 | 9       | 778 | 46      | 743 | 81      | 706 | 118     | 3842 | 278  | 293 | 203 | -  | 496 |
| 2019/20 | 824 | 4120 | 898 | -74     | 806 | 18      | 821 | 3       | 784 | 40      | 746 | 78      | 4055 | 65   | 314 | 221 | -  | 535 |
| 2020/21 | 824 | 4120 | 850 | -26     | 904 | -80     | 812 | 12      | 827 | -3      | 787 | 37      | 4180 | -60  | 333 | 233 | -  | 566 |
| 2021/22 | 824 | 4120 | 856 | -32     | 856 | -32     | 910 | -86     | 818 | 6       | 830 | -6      | 4270 | -150 | 350 | 249 | -  | 599 |
| 2022/23 | 824 | 4120 | 859 | -35     | 863 | -39     | 863 | -39     | 917 | -93     | 812 | 12      | 4314 | -194 | 371 | 261 | -  | 632 |
| 2023/24 | 824 | 4120 | 869 | -45     | 866 | -42     | 870 | -46     | 870 | -46     | 920 | -96     | 4395 | -275 | 364 | 275 | -  | 639 |
| 2024/25 | 824 | 4120 | 841 | -17     | 872 | -48     | 869 | -45     | 873 | -49     | 870 | -46     | 4325 | -205 | 405 | 269 | -  | 674 |
| 2025/26 | 824 | 4120 | 843 | -19     | 842 | -18     | 873 | -49     | 870 | -46     | 873 | -49     | 4301 | -181 | 390 | 298 | -  | 688 |

## **Secondary Overview**

Secondary data shows a growing shortfall from 2018/19 on year of entry which continues to bulge through the school for several years to come, neighbouring Don Valley Academy and Outwood Academy Adwick are also showing similar shortfalls. This will need to be monitored as part of our review of secondary places.

## 5e. Childcare Places & Availability

The table below shows the occupancy levels and the availability of the childcare provision for the Summer Term 2018.

| School, PVI and Childminder Provision | 0 to 1 Yrs |           |           | 2 Yrs     |           |           | 3 & 4 Yrs  |            |           | 5 to 10 Yrs |            |           | 11 to 14 Yrs |           |           | Total      |            |            | VACANCY RATE | Availability |            |            |           |          |                |
|---------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-------------|------------|-----------|--------------|-----------|-----------|------------|------------|------------|--------------|--------------|------------|------------|-----------|----------|----------------|
|                                       | PLACES     | NOR (FTE) | BALANCE   | PLACES    | NOR (FTE) | BALANCE   | PLACES     | NOR (FTE)  | BALANCE   | PLACES      | NOR (FTE)  | BALANCE   | PLACES       | NOR (FTE) | BALANCE   | PLACES     | NOR (FTE)  | BALANCE    |              | Annual       | Before 8am | 8am to 6pm | After 6pm | Weekends | Shift Patterns |
| Bamburgh Primary                      |            |           |           |           |           |           | 13         | 13         | 1         |             |            |           |              |           |           | 13         | 13         | 1          | 4%           | TT           |            | 1          |           |          |                |
| Richmond Hill Primary Academy         |            |           |           |           |           |           | 26         | 26         | 0         |             |            |           |              |           |           | 26         | 26         | 0          | 0%           | TT           |            | 1          |           |          |                |
| Rosedale Primary School               |            |           |           |           |           |           | 20         | 15         | 5         |             |            |           |              |           |           | 20         | 15         | 5          | 26%          | TT           |            | 1          |           |          |                |
| Scawsby Saltersgate Infants           |            |           |           |           |           |           | 65         | 37         | 28        |             |            |           |              |           |           | 65         | 37         | 28         | 43%          | TT           |            | 1          |           |          |                |
| Sprotbrough Orchard Infant            |            |           |           |           |           |           | 26         | 20         | 6         |             |            |           |              |           |           | 26         | 20         | 6          | 23%          | TT           |            | 1          |           |          |                |
| <b>School Totals</b>                  | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>150</b> | <b>110</b> | <b>40</b> | <b>0</b>    | <b>0</b>   | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>  | <b>150</b> | <b>110</b> | <b>40</b>  | <b>26%</b>   | <b>-</b>     | <b>0</b>   | <b>5</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| Appletree Day Nursrey                 | 12         | 10        | 2         | 28        | 24        | 4         | 44         | 32         | 12        |             |            |           |              |           |           | 84         | 66         | 18         | 21%          | AY           | 1          | 1          |           |          |                |
| Sunny Bright Day Nursery              | 12         | 12        | 0         | 12        | 12        | 0         | 18         | 13         | 5         |             |            |           |              |           |           | 42         | 37         | 5          | 12%          | AY           |            | 1          |           |          |                |
| Tall Trees Day Nursery                | 15         | 10        | 5         | 10        | 8         | 2         | 10         | 9          | 1         |             |            |           |              |           |           | 35         | 27         | 8          | 23%          | AY           | 1          | 1          |           |          |                |
| Teddies                               | 0          | 0         | 0         | 7         | 7         | 0         | 17         | 17         | 0         |             |            |           |              |           |           | 24         | 24         | 0          | 0%           | TT           |            | 1          |           |          |                |
| <b>PVI Totals</b>                     | <b>39</b>  | <b>32</b> | <b>7</b>  | <b>57</b> | <b>51</b> | <b>6</b>  | <b>89</b>  | <b>71</b>  | <b>18</b> |             |            |           |              |           |           | <b>185</b> | <b>154</b> | <b>31</b>  | <b>17%</b>   | <b>-</b>     | <b>2</b>   | <b>4</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| <b>30 x Childminder</b>               | <b>32</b>  | <b>19</b> | <b>13</b> | <b>33</b> | <b>23</b> | <b>10</b> | <b>35</b>  | <b>27</b>  | <b>8</b>  | <b>181</b>  | <b>130</b> | <b>51</b> | <b>29</b>    | <b>9</b>  | <b>20</b> | <b>310</b> | <b>208</b> | <b>102</b> | <b>33%</b>   | <b>-</b>     | <b>23</b>  | <b>23</b>  | <b>5</b>  | <b>0</b> | <b>8</b>       |
| <b>All Sector Total</b>               | <b>71</b>  | <b>51</b> | <b>20</b> | <b>90</b> | <b>74</b> | <b>16</b> | <b>274</b> | <b>208</b> | <b>66</b> | <b>181</b>  | <b>130</b> | <b>51</b> | <b>29</b>    | <b>9</b>  | <b>20</b> | <b>645</b> | <b>472</b> | <b>173</b> | <b>27%</b>   | <b>-</b>     | <b>25</b>  | <b>32</b>  | <b>5</b>  | <b>0</b> | <b>8</b>       |

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 27% of the vacancies overall remain vacant within the school, PVI and childminder provision.

## School based and PVI Sector Breakfast Childcare Provision

| School & PVI Breakfast Provision       | 0 to 1 Yrs |           |          | 2 Yrs    |           |          | 3 & 4 Yrs |           |           | 5 to 10 Yrs |           |           | 11 to 14 Yrs |           |          | Total      |            |           | VACANCY RATE | Availability |            |            |           |          |                |
|--|------------|-----------|----------|----------|-----------|----------|-----------|-----------|-----------|-------------|-----------|-----------|--------------|-----------|----------|------------|------------|-----------|--------------|--------------|------------|------------|-----------|----------|----------------|
|  | PLACES     | NOR (FTE) | BALANCE  | PLACES   | NOR (FTE) | BALANCE  | PLACES    | NOR (FTE) | BALANCE   | PLACES      | NOR (FTE) | BALANCE   | PLACES       | NOR (FTE) | BALANCE  | PLACES     | NOR (FTE)  | BALANCE   |              | Annual       | Before 8am | 8am to 6pm | After 6pm | Weekends | Shift Patterns |
| Richmond Hill Primary School           |            |           |          |          |           |          | 12        | 10        | 2         | 12          | 10        | 2         |              |           |          | 24         | 20         | 4         | 17%          | TT           | 1          |            |           |          |                |
| Rosedale Primary                       |            |           |          |          |           |          | 10        | 5         | 5         | 50          | 20        | 30        |              |           |          | 60         | 25         | 35        | 58%          | TT           | 1          |            |           |          |                |
| <b>School Totals</b>                   | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>22</b> | <b>15</b> | <b>7</b>  | <b>62</b>   | <b>30</b> | <b>32</b> | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>84</b>  | <b>45</b>  | <b>39</b> | <b>46%</b>   | -            | <b>2</b>   | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| Appletree Day Nursery                  |            |           |          |          |           |          | 20        | 11        | 9         | 25          | 15        | 10        |              |           |          | 45         | 26         | 19        | 42%          | TT           | 1          | 1          |           |          |                |
| Barneys Fun Unlimited                  |            |           |          |          |           |          | 8         | 5         | 3         | 7           | 5         | 2         |              |           |          | 15         | 10         | 5         | 33%          | TT           | 1          | 1          |           |          |                |
| Buddies out of school club Saltersgate |            |           |          |          |           |          | 15        | 10        | 5         | 15          | 10        | 5         |              |           |          | 30         | 20         | 10        | 33%          | TT           | 1          | 1          |           |          |                |
| <b>PVI Sector Totals</b>               | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>43</b> | <b>26</b> | <b>17</b> | <b>47</b>   | <b>30</b> | <b>17</b> | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>90</b>  | <b>56</b>  | <b>34</b> | <b>38%</b>   | -            | <b>3</b>   | <b>3</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| <b>All Sector Totals</b>               | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>65</b> | <b>41</b> | <b>24</b> | <b>109</b>  | <b>60</b> | <b>49</b> | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>174</b> | <b>101</b> | <b>73</b> | <b>42%</b>   | -            | <b>5</b>   | <b>3</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 42% of the vacancies overall remain vacant for School & PVI Breakfast Provision, allowing flexibility for any increase in requirements. The data also shows that there are vacancies before 8am.



## School based and PVI Sector After School Childcare Provision

| School & PVI After School Provision    | 0 to 1 Yrs |           |          | 2 Yrs    |           |          | 3 & 4 Yrs |           |           | 5 to 10 Yrs |            |           | 11 to 14 Yrs |            |            | Total      |            |            | VACANCY RATE | Availability |            |            |           |          |                |
|--|------------|-----------|----------|----------|-----------|----------|-----------|-----------|-----------|-------------|------------|-----------|--------------|------------|------------|------------|------------|------------|--------------|--------------|------------|------------|-----------|----------|----------------|
|  | PLACES     | NOR (FTE) | BALANCE  | PLACES   | NOR (FTE) | BALANCE  | PLACES    | NOR (FTE) | BALANCE   | PLACES      | NOR (FTE)  | BALANCE   | PLACES       | NOR (FTE)  | BALANCE    | PLACES     | NOR (FTE)  | BALANCE    |              | Annual       | Before 8am | 8am to 6pm | After 6pm | Weekends | Shift Patterns |
| Copley Junior School                   |            |           |          |          |           |          |           |           | 36        | 31          | 5          |           |              |            | 36         | 31         | 5          | 14%        | TT           |              | 1          |            |           |          |                |
| Orchard Infants                        |            |           |          |          |           |          |           |           | 94        | 90          | 4          |           |              |            | 94         | 90         | 4          | 4%         | TT           |              | 1          |            |           |          |                |
| Richmond Hill Primary School           |            |           |          |          |           |          | 16        | 16        | 0         | 16          | 16         | 0         |              |            | 32         | 32         | 0          | 0%         | TT           |              | 1          |            |           |          |                |
| Ridgewood Academy                      |            |           |          |          |           |          |           |           |           |             |            |           | 584          | 340        | 244        | 584        | 340        | 244        | 42%          | TT           |            | 1          |           |          |                |
| Rosedale Primary                       |            |           |          |          |           |          | 10        | 5         | 5         | 50          | 20         | 30        |              |            | 60         | 25         | 35         | 58%        | TT           |              | 1          |            |           |          |                |
| <b>School Totals</b>                   | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>26</b> | <b>21</b> | <b>5</b>  | <b>196</b>  | <b>157</b> | <b>39</b> | <b>584</b>   | <b>340</b> | <b>244</b> | <b>806</b> | <b>518</b> | <b>288</b> | <b>36%</b>   | -            | <b>0</b>   | <b>5</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| Appletree Day Nursery                  |            |           |          |          |           |          | 20        | 15        | 5         | 25          | 22         | 3         |              |            | 45         | 37         | 8          | 18%        | TT           |              | 1          |            |           |          |                |
| Barneys Fun Unlimited                  |            |           |          |          |           |          | 10        | 6         | 4         | 30          | 23         | 7         |              |            | 40         | 29         | 11         | 28%        | TT           |              | 1          |            |           |          |                |
| Buddies out of school club Saltersgate |            |           |          |          |           |          | 15        | 10        | 5         | 15          | 10         | 5         |              |            | 30         | 20         | 10         | 33%        | TT           |              | 1          |            |           |          |                |
| <b>PVI Sector Totals</b>               | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>45</b> | <b>31</b> | <b>14</b> | <b>70</b>   | <b>55</b>  | <b>15</b> | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>115</b> | <b>86</b>  | <b>29</b>  | <b>25%</b>   | -            | <b>0</b>   | <b>3</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |
| <b>All Sector Totals</b>               | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>71</b> | <b>52</b> | <b>19</b> | <b>266</b>  | <b>212</b> | <b>54</b> | <b>584</b>   | <b>340</b> | <b>244</b> | <b>921</b> | <b>604</b> | <b>317</b> | <b>34%</b>   | -            | <b>0</b>   | <b>8</b>   | <b>0</b>  | <b>0</b> | <b>0</b>       |

(All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 34% of the vacancies overall remain vacant for the school & PVI sector. The data also shows that there are vacancies available for most age groups.

### School based and PVI Sector Holiday Childcare Provision

| School & PVI Holiday Provision | 0 to 1 Yrs |           |         | 2 Yrs  |           |         | 3 & 4 Yrs |           |         | 5 to 10 Yrs |           |         | 11 to 14 Yrs |           |         | Total  |           |         | VACANCY RATE | Availability |            |            |           |          |                |
|--------------------------------|------------|-----------|---------|--------|-----------|---------|-----------|-----------|---------|-------------|-----------|---------|--------------|-----------|---------|--------|-----------|---------|--------------|--------------|------------|------------|-----------|----------|----------------|
|                                | PLACES     | NOR (FTE) | BALANCE | PLACES | NOR (FTE) | BALANCE | PLACES    | NOR (FTE) | BALANCE | PLACES      | NOR (FTE) | BALANCE | PLACES       | NOR (FTE) | BALANCE | PLACES | NOR (FTE) | BALANCE |              | Annual       | Before 8am | 8am to 6pm | After 6pm | Weekends | Shift Patterns |
|                                |            |           |         |        |           |         |           |           |         |             |           |         |              |           |         |        |           | 0%      |              |              |            |            |           |          |                |
| <b>School Totals</b>           |            |           |         |        |           |         |           |           |         |             |           |         |              |           |         |        |           | 0%      |              |              |            |            |           |          |                |
| Appletree Day Nursery          |            |           |         |        |           |         | 20        | 12        | 8       | 25          | 16        | 9       |              |           | 45      | 28     | 17        | 38%     | SH           | 1            | 1          |            |           |          |                |
| <b>PVI Sector Totals</b>       | 0          | 0         | 0       | 0      | 0         | 0       | 20        | 12        | 8       | 25          | 16        | 9       | 0            | 0         | 0       | 45     | 28        | 17      | 38%          | -            | 1          | 1          | 0         | 0        | 0              |
| <b>All Sector Totals</b>       | 0          | 0         | 0       | 0      | 0         | 0       | 20        | 12        | 8       | 25          | 16        | 9       | 0            | 0         | 0       | 45     | 28        | 17      | 38%          | -            | 1          | 1          | 0         | 0        | 0              |

The data shows that holiday provision in this pyramid is very limited and only available in the PVI Sector. 38% of places are vacant.

## 5f. Childcare Projections

This table below measures the birth rates of children to anticipate the future projected need for childcare places within this pyramid. This data shows the anticipated projected place requirements for the spring and summer 2018 terms. This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

### Summary of Projected Places Spring 2018

| Spring Term 2019       | 0 and 1 Years | 2 Years | 3 and 4 Years | 5 to 10 Years | 11 to 14 Years |
|------------------------|---------------|---------|---------------|---------------|----------------|
| Ridgewood Pyramid      | Green         | Green   | Green         | Green         | Amber          |
| <b>Doncaster Total</b> | Green         | Green   | Green         | Green         | Green          |

### Summary of Projected Places Summer 2018

| Summer Term 2019       | 0 and 1 Years | 2 Years | 3 and 4 Years | 5 to 10 Years | 11 to 14 Years |
|------------------------|---------------|---------|---------------|---------------|----------------|
| Ridgewood Pyramid      | Green         | Green   | Green         | Green         | Amber          |
| <b>Doncaster Total</b> | Green         | Green   | Green         | Green         | Green          |

Ridgewood projections show that there is a potential for a shortfall of places for children aged between 11 to 14 years. This supports the outcome of the gap analysis where more flexibility in provision is required around childcare provision after 6pm and on weekends. We will continue to monitor this over the coming terms.

On a boroughwide basis early indications of birth vs previous occupancy rates show that there are a sufficient number of places available for all ages at the moment.

## 5g. Capital Projects

The below data shows a list of the capital projects undertaken in the Ridgewood Pyramid.

| School / Academy Projects  | Status   |
|--|----------|
| Scawthorpe Castle Hills Primary – School Playing Fields Flooding and Drainage (Safeguarding) | Complete |
| Rosedale Primary – Essential repair works to Scawsby Rosedale Primary                        | Complete |

| PVI Sector Projects                                | Status   |
|--|----------|
| Scawsby Saltersgate Infant School 30 Hours Project | Complete |

| Safeguarding and Access Projects  |                            |          |
|-----------------------------------|----------------------------|----------|
| School / Academy                  | Description of Project     | Status   |
| Barnburgh Primary                 | Security Fencing (Round 2) | Approved |
| Richmond Hill Primary Academy     | Security Fencing (Round 1) | Approved |
| Ridgewood School                  | Security Fencing (Round 2) | Approved |
| Rosedale Primary                  | Security Fencing (Round 4) | Approved |
| Scawsby Saltersgate Infant School | Security Fencing (Round 1) | Approved |
| Scawsby Saltersgate Infant School | Fire Safety (Round 3)      | Approved |

## 5h. SEND Provision

This data shows the number of pupils identified as SEND per school, what proportion of the total cohort this represents and their SEND status.

| School Name                       | Number of SEND Pupils | % of Total Cohort | Education, Health and Care Plan | SEN Support | Statement of Special Needs |
|-----------------------------------|-----------------------|-------------------|---------------------------------|-------------|----------------------------|
| Barnburgh Primary                 | 15                    | 7                 | 3                               | 12          | 0                          |
| Copley Junior School              | 16                    | 8                 | 1                               | 15          | 0                          |
| Richmond Hill Primary Academy     | 40                    | 9                 | 4                               | 36          | 0                          |
| Rosedale Primary                  | 12                    | 5                 | 2                               | 8           | 2                          |
| Saltergate Junior                 | 45                    | 13                | 1                               | 43          | 1                          |
| Scawsby Saltergate Infant School  | 25                    | 7                 | 1                               | 24          | 0                          |
| Sprotbrough Orchard Infant School | 9                     | 5                 | 1                               | 8           | 0                          |
| Ridgewood School                  | 186                   | 13                | 20                              | 165         | 1                          |
| <b>Pyramid Total</b>              | <b>348</b>            | <b>10%</b>        | <b>33</b>                       | <b>311</b>  | <b>4</b>                   |
| <b>Doncaster Total</b>            | <b>6668</b>           | <b>16%</b>        | <b>816</b>                      | <b>5486</b> | <b>366</b>                 |

- There were a total of 1247 children / young people living in Doncaster with a special educational need or disability aged 0 to 19 years old registered with Together Information Exchange (TIE), at September 2017. This shows an increase of 158 children / young people since 2015.
- At October 2017, there were a total of 131 children known to the Pre-School Inclusion Team living in Doncaster with a special educational need or disability aged 0 to 5 years old.
- At Summer 2017 there were 71 Ofsted registered group childcare providers and 213 childminders on the Local Authority Directory registered to provide the free early years entitlement. All have to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements. Three Ofsted registered group providers are designated as “enhanced provisions”, these are within Wheatley, Intake & Belle Vue and Adwick.

- A specialist provision for pre-school children with SEND is based within the Central Family Hub. The setting is registered with Ofsted and offers sessions for funded 2, 3 & 4 year old children.
- There were a total of 513 children educated within schools that accessed support through an Education, Health & Care Plan. An additional 5762 children had SEN support or a statement, as reported at the May Schools Census 2017.
- There are five special schools within Doncaster. In the Summer Term 2017 School Childcare data collection, the following information was provided regarding extended services outside of the school day.

| <b>Pyramid</b>     | <b>Name of School</b>       | <b>Age range</b> | <b>Type of provision offered</b> |
|--------------------|-----------------------------|------------------|----------------------------------|
| <b>Adwick</b>      | Northridge Community School | 3 to 19          | Breakfast and After school       |
| <b>Ridgewood</b>   | Stone Hill School           | 7 to 16          | Breakfast                        |
| <b>Conisbrough</b> | Pennine View School         | 7 to 16          | No provision                     |
| <b>Hatfield</b>    | Coppice School              | 3 to 19          | After school                     |
| <b>Danum</b>       | Heatherwood School          | 3 to 19          | No provision                     |

A new special school for communication and interaction special educational needs is to be established in Doncaster.

The school will primarily be for children and young people with Autism Spectrum Disorder, specifically high functioning ASD and Asperger's. This cohort may also have social, emotional and mental health needs and specific learning difficulties.

Working with the Department for Education, the new school is envisaged to be on the Balby Enterprise Park site. This school would have places for 100 children and young people, 80 of which would be filled by the council, with the remaining 20 offered to neighbouring authorities.

The school will be closely associated with another secondary school to enable pupils to access a mainstream curriculum where this is appropriate. The development will take place as part of the programme creating 1,600 new special free school places across England, made up of a total of 19 new schools.

## 5i. Childcare Costs

The average costs are indicated across the different Ofsted registered childcare types in the table below. As the opening times for day nurseries and childminders can vary, the weekly costs are based on average opening hours of 8am to 6pm. Breakfast and after-school are grouped within 'out of school' costs in line with the Yorkshire and Humber format to allow an easy comparison. This table shows the average costs of childcare for this pyramid in comparison to boroughwide and Yorkshire and Humber averages.

| Pyramid               | Childminder     | Full Daycare     | Sessional Care      | Out of School Childcare |              | Holiday P/scheme |
|-----------------------|-----------------|------------------|---------------------|-------------------------|--------------|------------------|
|                       | Average Per Day | Average Per Week | Average Per Session | Average Per Session     |              | Average Per Day  |
|                       |                 |                  |                     | Before School           | After School |                  |
| Ridgewood             | £32.21          | £205.83          | £9.50               | £5.50                   | £8.42        | £28.00           |
| Doncaster             | £33.83          | £183.82          | £13.36              | £5.94                   | £8.98        | £26.09           |
| Yorkshire and Humber* | £38.00          | £204.96          | Not Known           | Not Known               | £10.96       | £25.14           |

Average childcare costs across the Ridgewood pyramid area indicate:

- Childminders costs are lower than the average for Doncaster and considerably lower than the Yorkshire & Humber average.
- Day nurseries (Full Daycare) costs are higher than the Doncaster average and are comparable to the Yorkshire & Humber average.
- Sessional care costs for Ridgewood are lower than the Doncaster average. There are no Yorkshire and Humber costs to compare with.
- Out of school childcare for before school and after school care is comparable to the Doncaster average. There are no costs to compare with for the Yorkshire & Humber 'before school childcare', but after school care is lower than the Yorkshire and Humber average.
- The average cost for a holiday playscheme is slightly higher than both the Doncaster and Yorkshire & Humber averages.

School childcare costs - The range of costs submitted by the schools in this area can vary a great deal therefore we cannot calculate an average cost as this may not be a true reflection. It is recommended to ascertain the service and actual cost for a particular school, contact the Doncaster Families Information Service or the school directly.

## 6. Early Education Funding

### 6a. 2 Year Old Early Education

#### Eligibility Criteria

The provision of early education for up to 15 hours per week for eligible 2 year olds starting the term after their 2<sup>nd</sup> birthday. Families must be in receipt of one or more of the following:

- Income Support
- Income-based Jobseeker's Allowance (JSA)
- Income-related Employment and Support Allowance (ESA)
- Support through Part 6 of the Immigration and Asylum Act
- Have an annual household income under £16,190 and claim Child Tax Credit and / or Working Tax Credit
- Guaranteed Element of State Pension Credit
- The Working Tax Credit 4-week run on (the payment you get when you stop qualifying for Working Tax Credit)
- Universal Credit

Children are also entitled to a place if:

- Your child is looked after by the local council
- Your child has a current statement of special educational needs (SEN) or an education, health and care plan
- Your family is in receipt of Disability Living Allowance for the child
- A child who has left care through special guardianship order, child arrangement order or adoption order

#### 2YO Take Up

#### 2 Year Old (Boroughwide)

| Autumn 2017 | Spring 2018 | Summer 2018 |
|-------------|-------------|-------------|
| 80%         | 75%         | 80%         |



## 6b. 3 and 4 Year Old Early Education (Universal)

### Eligibility Criteria

This is an entitlement for all children starting the term following their third birthday for up to 15 hours per week.

### 3 and 4 Year Old Universal (Boroughwide)

| Autumn 2017 | Spring 2018 | Summer 2018 |
|-------------|-------------|-------------|
| 92%         | 98%         | 98%         |

## 6c. 30 Hours Free Childcare for Eligible 3 and 4 Year Olds

### Eligibility Criteria

Eligibility for working parents includes: employed, self-employed and workers on a zero hour's contract. To take up the 30 hours of free childcare families need to meet all the following criteria:

- Each parent earns less than £100,000 per year
- Both parents are working and in a lone parent family the sole parent must work
- Each parent works a minimum of 16 hours a week or earns on average a weekly minimum amount that is equivalent to 16 hours a week at either the National Minimum Wage or National Living Wage, for example, £120 a week based on National Living Wage

There are exceptions to both parents having to work. Families where one parent does not work (or neither parent works) will not usually be entitled to the 15 hours extended entitlement; however, they will be eligible where:

- both parents are employed but one (or both parents) is temporarily away from the workplace on: parental, maternity or paternity leave; adoption leave; or on statutory sick pay
- one parent is employed and one parent:
  - has substantial caring responsibilities based on specific benefits received for caring
  - is disabled or incapacitated based on receipt of specific benefits

## Take Up

30 hours early education came into force from September 2017, take up information can be seen in the table below.

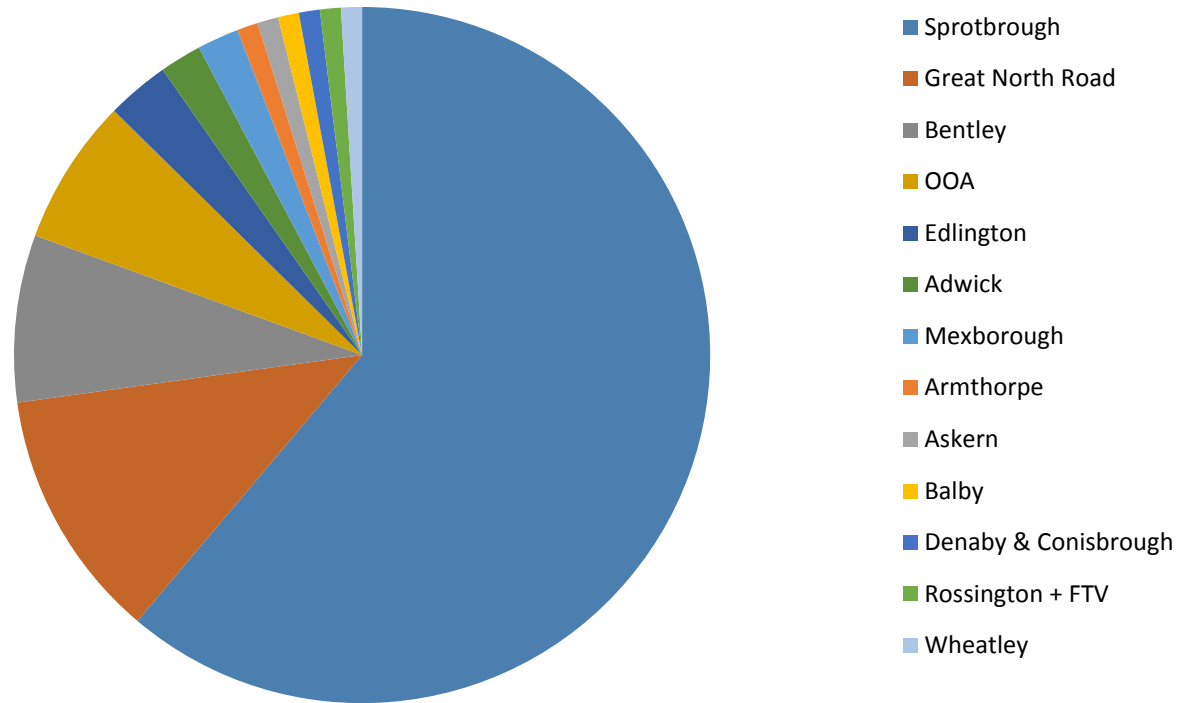
### 30 Hours (Boroughwide)

| Autumn 2017 | Spring 2018 | Summer 2018 |
|-------------|-------------|-------------|
| 78%         | 79%         | 76%         |

We have assessed where families who access their additional hours and their home locality, the data can be seen below

| Sprotbrough          | School    | PVI       | Total      | %          |
|----------------------|-----------|-----------|------------|------------|
| Sprotbrough          | 16        | 47        | 63         | 61         |
| Great North Road     | 3         | 9         | 12         | 12         |
| Bentley              | 4         | 4         | 8          | 8          |
| OOA                  | 3         | 4         | 7          | 7          |
| Edlington            | 0         | 3         | 3          | 3          |
| Adwick               | 1         | 1         | 2          | 2          |
| Mexborough           | 0         | 2         | 2          | 2          |
| Armthorpe            | 0         | 1         | 1          | 1          |
| Askern               | 0         | 1         | 1          | 1          |
| Balby                | 0         | 1         | 1          | 1          |
| Denaby & Conisbrough | 0         | 1         | 1          | 1          |
| Rossington + FTV     | 0         | 1         | 1          | 1          |
| Wheatley             | 0         | 1         | 1          | 1          |
| <b>TOTAL</b>         | <b>27</b> | <b>76</b> | <b>103</b> | <b>100</b> |

## Home Locality of Families Accessing Additional Hours Within Pyramid



## 6d. Future Plans

We anticipate an increase in take up over the coming terms. As part of our sufficiency strategy we have applied a methodology to predict future place needs. The following table shows the pyramid demand by term with potential maximum vs. minimum take up and any potential shortfall of places. This data is based on the combined need for places for both 30 hours and universal entitlement.

This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

| Sub Locality Area | Spring 18             |                                       | Summer 18             |                                       |
|-------------------|-----------------------|---------------------------------------|-----------------------|---------------------------------------|
|                   | MAX<br>(100% Take Up) | MIN<br>(Current Universal<br>Take Up) | MAX<br>(100% Take Up) | MIN<br>(Current Universal<br>Take Up) |
| Ridgewood         |                       |                                       |                       |                                       |
| Doncaster Total   |                       |                                       |                       |                                       |

This data shows that sufficient places remain available for the coming two terms, we will continue to monitor this term on term.

## 7. Parent Feedback

The annual Parent Demand survey collects key data from a cross sector of the Doncaster population and informs the planning undertaken by the local authority around managing the childcare market. The data below summarises the key information for the pyramid.

Number of pyramid respondents 

|     |
|-----|
| 133 |
|-----|

Percentage of the Overall Response 

|   |
|---|
| 7 |
|---|

### Ages of children

|               |    |
|---------------|----|
| 0 to 1 Years  | 48 |
| 2 Years       | 35 |
| 3 and 4 Years | 57 |
| 5 to 7 Years  | 36 |
| 8 to 10 Years | 25 |
| 11+ Years     | 20 |

### Main reasons using childcare

|                         |    |
|-------------------------|----|
| Work                    | 50 |
| Child development       | 1  |
| Training                | 4  |
| Early education funding | 13 |

### Main reasons not using childcare

|                                  |    |
|----------------------------------|----|
| Childcare not currently required | 28 |
| Location not accessible          | 0  |
| Session times                    | 1  |
| Costs                            | 14 |
| SEND                             | 1  |
| Informal childcare               | 26 |















**For more information contact:**

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Website: [www.doncaster.gov.uk/learningprovision](http://www.doncaster.gov.uk/learningprovision)

**Civic Office**

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Information can be made available in other formats such as Braille or Audio Tape on request. If you know someone who may need this service, please contact a member of staff for more information or if you need any other help or advice.

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