



Doncaster
Council

Report

Learning Provision Organisation: Key Data Report Thorne Pyramid

Autumn 2018 Release

Analysis of school and childcare provision within the Thorne pyramid.

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1. Executive Summary

1a. Demographic

The Thorne pyramid is located in the North East area of Doncaster.

Within this pyramid 95% of the children are white British.

In 2010 the Thorne Pyramid had an IMD of 23.55% and was the 5th most deprived area in Doncaster, 2015 data shows that Thorne IMD has increased further to 26.10% but is now the 6th most deprived area in Doncaster. The Thorne pyramid is below the Doncaster average of 35.40% (2015).

Birth rates in the Thorne pyramid have fallen in the last 2 years.

Within Thorne 6% of primary pupils and 4% secondary pupils have EAL, the most common first language other than English locally is Polish in the primary pyramid and Romanian followed by Polish in the secondary pyramid.

46% of primary children in Thorne access school places outside of their catchment school, 12% of these were out of pyramid.

7% of secondary children access outside of their catchment school, of which 5% access Faith schools.

There are a number of planned housing developments, totalling 265 dwellings coming to the Thorne area over the next few years.

The Thorne pyramid consists of a range of learning provision types from the school / academy and PVI sector offering a mix of flexible provision.

1b. Schools

There are 6 schools in the Thorne pyramid, 4 Community schools and 2 academies.

There is a program of capital and S106 investment in Doncaster. Within this pyramid one school has accessed capital funding for a safeguarding and access project.

Pupil absence in the pyramid has varied only slightly over the past five years.

Permanent exclusions have increased from 1 to 9 from 2016/17 and 2017/18.

Primary projections show that although there are particular clusters of shortfalls overall across the pyramid, sufficient places remain available. Secondary data shows that there is a shortfall in all age groups, however neighbouring Ash Hill Academy has capacity across all age groups meaning across the two areas there are surplus places available.

1c. Childcare and Early Years

Childcare places are based on summer terms as this shows the highest occupancy throughout the year. In Summer 2018 there were vacant places in all provision types, and also provision after 6pm and to accommodate shift patterns.

Based on current birth rates and average take up over previous terms we are not projecting any shortfall in childcare places in any age groups.

Childcare costs within Thorne are higher than the Doncaster average for childminders and lower for Full daycare. The costs for breakfast, after school and holiday provision are all lower than the Doncaster average.

The take up of 2 year old early education funding boroughwide was 80% in Autumn 2017, 75% in Spring 2018 and 80% in Summer 2018.

The take up of the 3 and 4 year old universal entitlement boroughwide was 92% in Autumn 2017, 98% in Spring 2018 and 98% in Summer 2018.

The take up of the 30 hours extended entitlement boroughwide was 78% in Autumn 2017, 79% in Spring 2018 and 76% in Summer 2018.

There are no identified concerns from families in the Thorne area highlighting shortfalls in provision

1d. SEND

There is no specific SEND provision in Thorne, however all provision has to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements.

1e. Key Points

Due to the number of housing developments in the area there may be shortfalls in places within both the primary and secondary sectors. There are no identified concerns regarding the childcare sector of the Thorne area.

2. The Pyramid in Context

2a. Overview

The data within this report aims to provide an overview of the Thorne pyramid, the available learning provision within the pyramid and identify any pressures or shortfalls which will form part of the borough wide Learning Provision Organisation Strategy.

The first section gives an overview of the dynamics of the area and then moves onto analysis of pupil place provision.

2b. Demographics and Population

Doncaster is an ambitious borough and very few places in the UK come close to us in terms of delivering major projects over the last 10 years. These projects are world class and have changed Doncaster considerably, with several more multi-million pound developments already underway and in the pipeline.

Landmark developments include:

- The Great Yorkshire Way Project (FARRS)
- iPort
- Aero Centre, Yorkshire
- Project Unity (DN7)
- National Rail College
- Institute of Technology
- PGA European Tour Development at Rossington Hall
- Doncaster Corn Exchange Restoration
- Bader School
- DUTC
- The Big Picture

The Urban Centre Master plan including; City Gateway, Enterprise Market Place, Waterfront, Minster Canalside, Civic/Business District, Parklands, Retail Core, Innovation Quarter, Waterfront Phase 2.

2c. Pyramid Profile

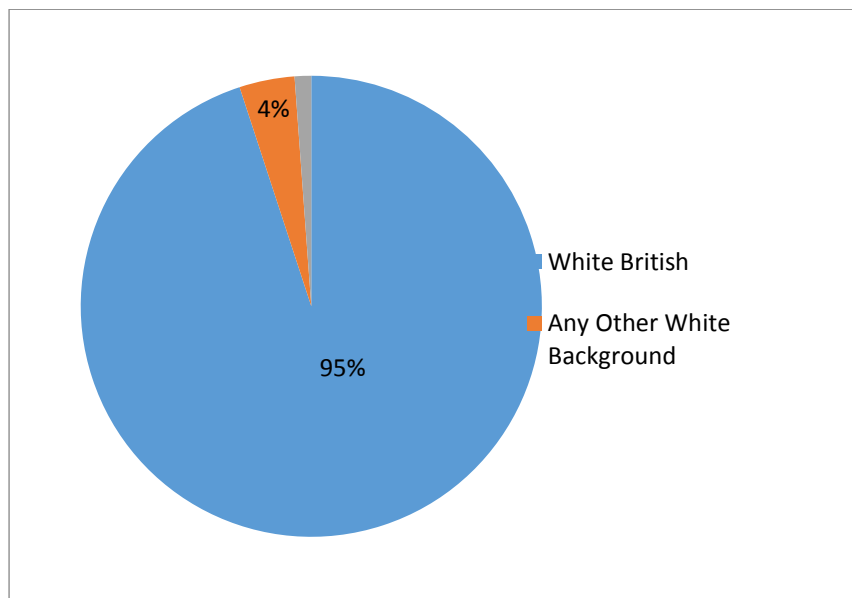
The catchment area for Trinity Academy is children living in the Thorne and Moorends area of Doncaster.

Thorne is small market town situated 10 miles north east of Doncaster Town Centre. The centre of Thorne is a major focal point for local people, offering an architectural heritage and good shopping facilities alongside commercial businesses. It was once a thriving coal mining area but now consists of a large population that extends out to rural outlying communities. Thorne also benefits from an attractive canal at its heart and a wealth of green spaces such as Thorne and Hatfield Moors, all of which contribute to the character of the town.

Moorends is situated on the edge of Thorne Moors, a wetland habitat of international repute and within close proximity to Thorne. Moorends has developed from a small outlying community of farm workers and peat cutters into a lively mining village after the opening of the colliery in the early 1900's. Since the collapse of the coal industry Moorends consists mainly of residential housing and is well served with shops, schools, churches and a library.

2d. Ethnicity and Migration

This data shows the breakdown of significant ethnicities of the children within the Thorne Pyramid, 95% of the children are White British. The main nationalities of any other white background are Polish and Romanian.



**Source: School Census Spring 2017*

2e. Indices of Multiple Deprivation (IMD) Overview

This data shows a comparison between the 2015 IMD and the 2010 IMD. The data shows that although Thorne remains below the Doncaster average the IMD has increased marginally by 2.55% since 2010.

2015 IMD			2010 IMD		
Pyramid	2015	(1 most deprived, 16 least deprived)	Pyramid	2010	(1 most deprived, 16 least deprived)
Thorne Pyramid	26.10%	6	Thorne Pyramid	23.55%	5
Doncaster Average	35.40%	-	Doncaster Average	33.56%	-

* Source: 2015 Indices of Multiple Deprivation <https://www.gov.uk/government/collections/english-indices-of-deprivation>

2f. Working Tax Credits

Percentage take up of the Childcare Element of Working Tax Credits. This take up is lower than the Doncaster and National averages.

School Pyramid Area	2013 - 2014 Tax Year
Thorne Pyramid	12.86%
Doncaster Average	14.74%
National Average	14.30%

2g. Free School Meals (FSM)

Number of children accessing Free School Meals within the pyramid. Data shows that Thorne FSM take up is in line with the Doncaster average.

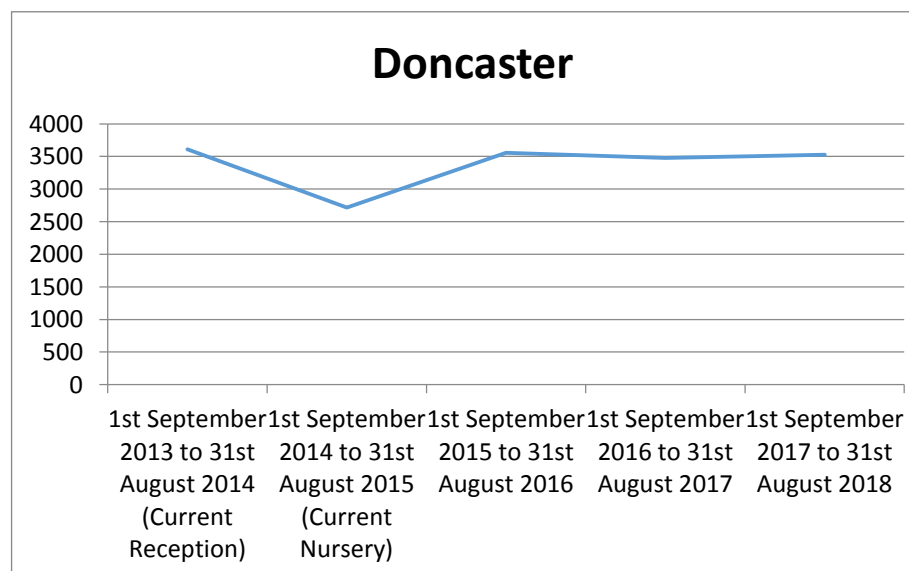
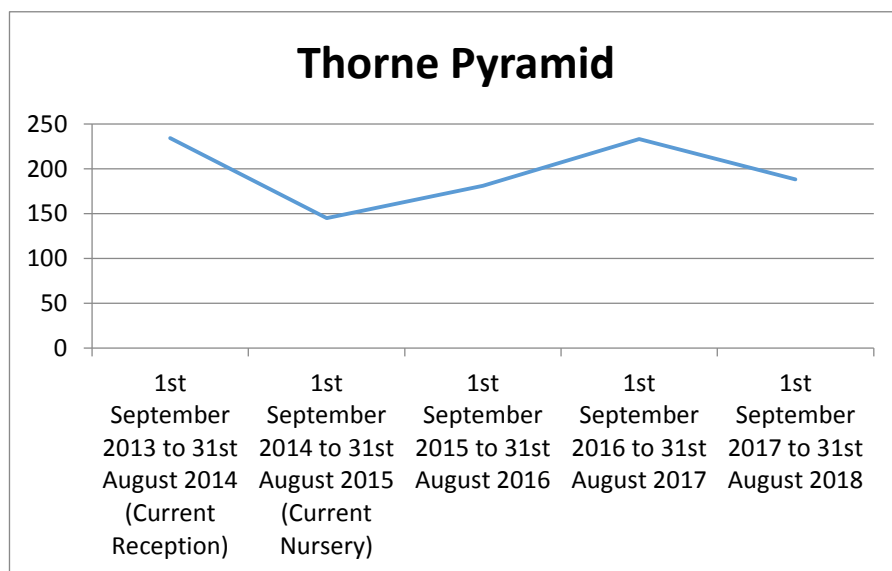
School Pyramid Area	% FSM
Thorne Pyramid	16%
Non-geographic*	17%
Doncaster Average	16%

** Non-geographic includes all special schools and PRUs, plus McAuley and XP secondary schools*

2h. Birth Trends

Baseline data for pupil place planning is based on health data. This data identifies children's residency at time of birth, and is widely accepted as the most accurate dataset of children residing within the borough. The data shows the birth trends for children residing in Thorne at birth against the borough wide trends.

Pyramid	1st September 2013 to 31st August 2014 (Current Reception)	1st September 2014 to 31st August 2015 (Current Nursery)	1st September 2015 to 31st August 2016	1st September 2016 to 31st August 2017	1st September 2017 to 31st August 2018
Thorne Pyramid	234	145	181	233	188
Doncaster	3610	2719	3557	3478	3529



2i. Social Care Referrals

The data below shows the number of children who are subject to a Social Care Referral and the category they fall in to.

January 2018	Children in Care	Children in Need	Child Protection	February 2018	Children in Care	Children in Need	Child Protection
Thorne Pyramid	21	116	29	Thorne Pyramid	20	115	33
% of Borough wide Total	6%	6%	8%	% of Borough wide Total	4%	6%	8%
Doncaster Total	348	1878	371	Doncaster Total	343	1840	393

3. Structure of Learning Provision

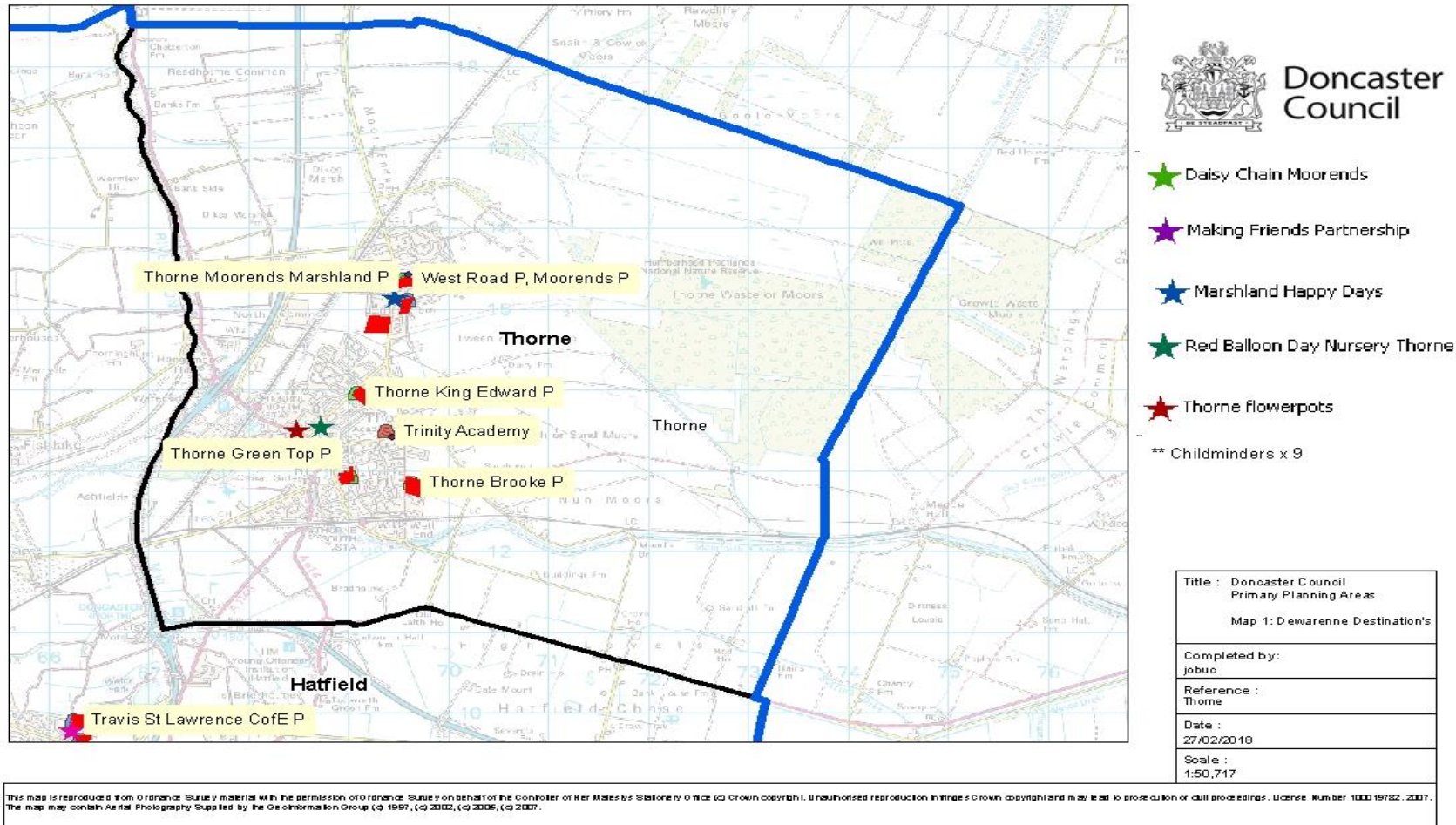
The following pages set out the context of the local provision within the Thorne pyramid. Below is a table showing all the provision by type.

Secondary School	<ul style="list-style-type: none"> • Trinity Academy
Infant Schools	<ul style="list-style-type: none"> • None
Junior Schools	<ul style="list-style-type: none"> • None
Primary Schools	<ul style="list-style-type: none"> • Thorne Brooke Primary School • Green Top • Thorne King Edward Primary School • Marshland Primary School • Thorne Moorends West Road Primary School
Special Schools	<ul style="list-style-type: none"> • None
Alternative Provision (PRU's)	<ul style="list-style-type: none"> • None
School Nurseries	<ul style="list-style-type: none"> • Thorne Brooke Primary School • Thorne Green Top Primary School • Thorne King Edward Primary School • Marshland Primary School • West Road Primary School
Full Daycare Provider (PVI Sector Nurseries)	<ul style="list-style-type: none"> • Red Balloon Day Nursery • Daisy Chain Nursery • Making Friends
Sessional Care Providers / Pre-School Playgroups	<ul style="list-style-type: none"> • Thorne Flowerpots
Out of School Provision (Breakfast Clubs, After School Care and Holiday Schemes)	<ul style="list-style-type: none"> • Trinity Academy • Thorne Brooke Primary School

	<ul style="list-style-type: none">• Thorne Green Top Primary School• Thorne King Edward Primary School• Marshland Primary School• Thorne Moorends West Road Primary• Marshland Happy Days
Childminders	<ul style="list-style-type: none">• 9 Childminders

3a. Locality of Provision

To help to visualise the local provision the map below shows the geographical location of each provision from both the School / Academy and PVI Sector. The exception is that childminders are not plotted. Although they work to the same Ofsted standards as all childcare provision they operate from their home address and therefore are summarised within the key. The pyramid is 2 square miles in size.



3b. Academy Conversions

There has been a drive in recent years for schools to convert to academy status. Academies are independent, state-funded schools, which receive their funding directly from central government, rather than through the local authority.

In Doncaster 54% of schools have converted to academies. This includes all of our secondary schools.

In Thorne, 2 schools have converted to academies. The remaining community schools are Marshland Primary, Thorne Brooke Primary, Thorne King Edward Primary and Thorne Moorends West Road Primary.

Community Schools	Academies
Marshland Primary School	Green Top
Thorne Brooke Primary School	Trinity Academy
Thorne King Edward Primary School	
Thorne Moorends West Road Primary School	

3c. Social Mobility

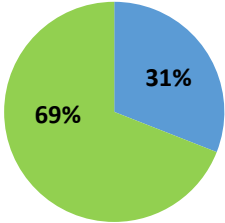
The data below shows the most common moves out of Pyramid schools and their destination school outside of the usual leaving point over a 2 year period for academic years 2015/16 and 2016/17.

School Name	Stable Places	Joined In Year	Left In Year	1 st Most Common Destination	2 nd Most Common Destination	3 rd Most Common Destination
Thorne Brooke Primary	424	56	38	Thorne Green Top Primary (5)	Marshland Primary (2)	Intake Primary (2)
Thorne Green Top Primary	343	99	31	Edenthorpe Hall Primary (3)	Thorne Brooke Primary (2)	Tickhill St Mary's CofE Primary (2)
Thorne King Edward Primary	414	23	24	Thorne Green Top Primary (3)	Hatfield Crookesbroom Primary (2)	Carcroft Primary (2)
Marshland Primary	168	44	26	Thorne Green Top Primary (5)	West Road Primary (3)	Thorne Brooke Primary (3)
West Road Primary	392	57	29	Marshland Primary (5)	Edlington Victoria Primary (2)	Thorne Brooke Primary (2)
Trinity Academy	1322	68	108	Ash Hill Academy (9)	Danum Academy (5)	Hungerhill School (3)
Pyramid Total	3063	347	256			
Doncaster Total	47,157	7517	7248			

* Schools denoted with an Asterisk identify where a pupil has moved from a Doncaster school to an out of area school then returned to their original Doncaster school.

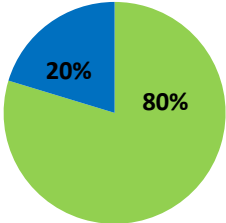
Primary Movement Within or Outside Pyramid

■ Out of Pyramid ■ Within Pyramid



Mobility Vs Stable Secondary Pupils

■ Secondary School Total Stable ■ Secondary School Left



3d. English as Other Language (EAL)

Within the Thorne pyramid 6% of the primary pupils and 4% of the secondary pupils are EAL. The Doncaster total shows that 11% of primary pupils and 8% of secondary pupils are EAL, therefore Thorne is below the boroughwide average. The data below shows most common first languages (other than English) within this pyramid compared to boroughwide:

Primary			
Thorne Pyramid		Boroughwide	
Polish	48	Polish	1133
Romanian	25	Romanian	221
Latvian	5	Urdu	195
Chinese	4	Kurdish	167
Sinhala	4	Slovakian	158

Secondary			
Thorne Pyramid		Boroughwide	
Romanian	19	Polish	366
Polish	16	Slovakian	108
Latvian	3	Romanian	89
Shona	2	Urdu	87
Tagalog/Filipino	2	Punjabi	75

School	EMTAS Support	Languages Supported
Thorne Brooke Primary	None	
Thorne Green Top Primary	None	
Thorne King Edward Primary	None	
Marshland Primary	None	
West Road Primary	None	
Trinity Academy	None	

3e. Admissions

The data below shows the non-catchment children on role and their identified catchment school.

Primary (Spring Census 2018)

School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
Thorne Brooke Primary	45%	Thorne Green Top Primary (78)	Thorne King Edward Primary (53)	Marshland Primary (14)	West Road Primary (14)	Long Toft Primary (5)
Thorne Green Top Primary	58%	Thorne Brooke Primary (113)	Thorne King Edward Primary (62)	West Road Primary (16)	Marshland Primary (12)	Hatfield Woodhouse Primary (7)
Thorne King Edward Primary	38%	Thorne Green Top Primary (62)	West Road Primary (25)	Marshland Primary (23)	Thorne Brooke Primary (17)	Stainforth Kirton Lane Primary (2)
Marshland Primary	47%	West Road Primary (56)	Thorne King Edward Primary (15)	Thorne Green Top Primary (2)	Shaw Wood Academy (1)	Denaby Main Primary (1)
West Road Primary	42%	Marshland Primary (112)	Thorne Green Top Primary (12)	Thorne King Edward Primary (6)	Balby Central Primary (3)	Thorne Brooke Primary (3)

Secondary (Spring Census 2018)

Catchment School	% Attending from out of Catchment	Catchment School	Catchment School	Catchment School	Catchment School	Catchment School
Trinity Academy	19%	Ash Hill Academy (345)	Hungerhill School (14)	OOA (7)	Armthorpe Academy (3)	Balby Carr Academy (3)

3f. Pupil Absence

Primary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total
Thorne Brooke	3.3	1.2	4.5	3.4	1.1	4.4	3.3	1.1	4.4	3.1	0.7	3.8	3.9	1.0	4.9
Thorne Green Top	3.2	1.4	4.5	3.2	1.1	4.3	2.7	1.0	3.7	3.0	0.9	3.9	4.3	0.3	4.7
Thorne King Edward	3.6	0.8	4.4	3.4	0.6	4.1	3.5	0.9	4.3	2.9	0.6	3.6	4.6	0.9	5.5
Marshland Primary	3.8	2.1	5.9	3.5	1.4	4.8	3.4	1.5	4.9	3.2	1.1	4.3	3.9	1.3	5.3
West Road Primary	3.0	1.0	4.0	3.1	0.8	3.8	3.3	0.9	4.2	4.1	0.7	4.8	4.0	1.0	5.0
Thorne	4.5%	3.3%	0.9%	4.2%	3.2%	1.0%	4.2%	3.3%	0.8%	4.0%	4.2%	0.9%	5.1%	4.5%	3.3%
Doncaster	3.0%	1.2%	4.2%	3.0%	1.1%	4.1%	3.0%	1.1%	4.1%	3.1%	0.9%	4.0%	4.2%	1.0%	5.1%
National	3.1%	0.9%	4.0%	3.2%	0.8%	3.9%	3.3%	0.7%	4.0%	3.2%	0.7%	3.9%	4.1%	0.7%	4.8%

The table below shows a 5 year trend for authorised and unauthorised absences by Primary and Secondary.

Secondary															
	2016/17			2015/16			2014/15			2013/14			2012/13		
	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total	Auth	Unauth	Total
Thorne	4.0	2.8	6.9	3.7	1.7	5.4	3.3	2.0	5.3	3.1	1.9	5.0	4.3	1.5	5.8
Doncaster	4.1%	2.5%	6.6%	3.8%	2.1%	5.9%	3.6%	2.0%	5.7%	3.7%	1.9%	5.6%	4.6%	1.9%	6.5%
National	3.8%	1.3%	5.2%	3.8%	1.2%	5.0%	4.0%	1.2%	5.2%	3.9%	1.2%	5.1%	4.6%	1.2%	5.8%

The data shows that absences overall are slightly higher than the Doncaster average, however, unauthorised absences are higher than both the Doncaster and National average.

3g. Exclusions

This data summarises the number of permanent exclusions.

School Name	Number of Permanent Exclusions 2017/18
Trinity Academy	9
Pyramid Total	9
Doncaster Total	71

4. Pupil Place Planning

4a. Housing Growth and S106 Contributions

The annual SCAP return requires each local authority to aggregate birth and housing growth data into pupil yields and pupil projections alongside actual pupil numbers. The birth and housing data can, for interested parties, be shown separately. The following represents this combined data for the Thorne area from the 2017 SCAP return to DfE.

The housing element projects the number of additional children from the proposed developments using this formula:

- 4 to 10 year old children (Year groups R to 6) = 21 children (3 per year group) per 100 planned dwellings
- 11 to 16 year old children (Year groups 7 to 11) = 15 children (3 per year group) per 100 planned dwellings

Current applications contributing to housing growth in the Thorne Pyramid (as at Sept 17)

Thorne Brooke Primary

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Land on the east side of South End	13 Dwellings	13
Total			13

Thorne Green Top Primary

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Land Off White Lane Thorne Doncaster	Erection of 80 Dwellings and Construction Roads	79
Granted	The Old Vicarage, Stonegate	11 Dwellings	11
Total			90

Thorne King Edward Primary

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Land on the North East side of Alexandra Street	Erection of 28 dwellings and associated works	28
Awaiting Decision	Component Packing Ltd, Kyle Works , King Edward Road	Erection of 7 houses following demolition of existing factory	7
Granted subject to S106	Open Land at Corona Drive	Residential Development of 14 dwellings	14
Granted	Willow Grove	Erection of 42 affordable dwellings	42
Granted	Land off Willow Grove	31 Dwellings	31
Total			122

Marshland Primary and West Road Primary Schools

Application Decision	Development	Proposal	No. of Dwellings Proposed
Awaiting Decision	Land off Marshland Road	Erection of 23 dwellings	23
Total			23

West Road Primary

Application Decision	Development	Proposal	No. of Dwellings Proposed
Granted subject to S106	Land on South Side of Alexandra Road	Erection of 17 dwellings	17
Total			17

Source: School Organisation Team - Projected Housing Growth (inc. SCAP 2017)

Pyramid Grand Totals

Locality	Number of Proposed Developments
Pyramid Total	265

Final Overview of Status

Catchment Primary Schools	Application Decision
5 Schools Affected	<ul style="list-style-type: none"> • 3 Granted • 4 Granted subject to section 106 • 2 Awaiting Decision

5. School Capacity (SCAP)

Below are the projected school places which were submitted in the 2018 SCAP survey. Primary Places are projected for 5 years including the current year due to the children starting school at 5 years, and secondary places are projected beyond this point due to the age of the children. The row titled CAP shows the capacity within each year group. Where cells are highlighted red, this is due to the projected capacity exceeding the actual places available.

5a. Primary School Projections

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
Thorne King Edward Primary School																		
2018/19	50	350	52	0	51	1	54	-2	48	4	45	7	50	2	50	2	350	14
2019/20	50	350	37	15	53	-1	52	0	55	-3	49	3	46	6	51	1	343	21
2020/21	50	350	32	20	37	15	53	-1	52	0	55	-3	49	3	46	6	324	40
2021/22	50	350	53	-1	32	20	37	15	53	-1	52	0	55	-3	49	3	331	33
2022/23	50	350	45	5	53	-3	32	18	37	13	53	-3	52	-2	55	-5	327	23
West Road Primary School																		
2018/19	60	420	55	5	47	13	50	10	48	12	49	11	50	10	44	16	343	77
2019/20	60	420	44	16	55	5	47	13	50	10	48	12	49	11	50	10	343	77
2020/21	60	420	41	19	44	16	55	5	47	13	50	10	48	12	49	11	334	86
2021/22	60	420	46	14	41	19	44	16	55	5	47	13	50	10	48	12	331	89
2022/23	60	420	36	46	46	14	41	19	44	16	55	5	57	3	50	10	329	91
Thorne Moorends Marshland Primary School																		
2018/19	30	210	17	13	28	2	14	16	21	9	26	4	21	9	25	5	152	58
2019/20	30	210	17	13	17	13	28	2	14	16	21	9	26	4	21	9	144	66
2020/21	30	210	18	12	17	13	17	13	28	2	14	16	21	9	26	4	141	69
2021/22	30	210	15	15	18	12	17	13	17	13	28	2	14	16	21	9	130	80
2022/23	30	210	17	13	15	15	18	12	17	13	17	13	28	2	14	16	126	84

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
Thorne Green Top Primary School																		
2018/19	60	420	59	1	61	-1	58	2	51	9	44	16	55	5	54	6	382	38
2019/20	60	420	40	20	59	1	61	-1	58	2	51	9	44	16	55	5	368	52
2020/21	60	420	48	12	40	20	59	1	61	-1	58	2	51	9	44	16	361	59
2021/22	60	420	66	-6	48	12	40	20	59	1	61	-1	58	2	51	9	383	37
2022/23	60	420	37	23	66	-6	48	12	40	20	59	1	61	-1	58	2	369	51
Thorne Brooke Primary School																		
2018/19	60	420	49	11	51	9	46	14	57	3	51	9	58	2	60	0	372	48
2019/20	60	420	39	21	49	11	51	9	46	14	57	3	51	9	58	2	351	69
2020/21	60	420	40	20	39	21	49	11	51	9	46	14	57	3	51	9	333	87
2021/22	60	420	34	26	40	20	39	21	49	11	51	9	46	14	57	3	316	104
2022/23	60	420	39	21	34	26	40	20	39	21	49	11	51	9	46	14	298	122
Holy Family Catholic Primary School																		
2018/19	30	210	30	0	25	5	29	1	27	3	30	0	28	2	24	6	193	17
2019/20	30	210	22	8	30	0	25	5	29	1	27	3	30	0	28	2	191	19
2020/21	30	210	22	8	22	8	30	0	25	5	29	1	27	3	30	0	185	25
2021/22	30	210	24	6	22	8	22	8	30	0	25	5	29	1	27	3	179	31
2022/23	30	210	23	7	24	6	22	8	22	8	30	0	25	5	29	1	175	35

5b. Primary Summary

YEAR	PAN	CAP	R	PAN-NOR	1	PAN-NOR	2	PAN-NOR	3	PAN-NOR	4	PAN-NOR	5	PAN-NOR	6	PAN-NOR	SUB	BAL
2018/19	292	2044	262	30	263	29	251	41	252	40	245	47	262	30	257	35	1792	252
2019/20	292	2044	199	93	263	29	264	28	252	40	253	39	246	46	263	29	1740	304
2020/21	292	2044	201	91	199	93	263	29	264	28	252	40	253	39	246	46	1678	366
2021/22	292	2044	238	54	201	91	199	93	263	29	264	28	252	40	253	39	1670	374
2022/23	290	2030	197	93	238	52	201	89	199	91	263	27	274	16	252	38	1624	406

Primary Overview

Primary data shows that although there are particular clusters of shortfalls overall across the pyramid, sufficient places remain available.

5c. Secondary School Projections

Trinity Academy

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	231	1155	278	-47	274	-43	277	-46	277	-46	267	-36	1373	-218	142	-	-	142
2019/20	231	1155	267	-36	278	-47	274	-43	277	-46	277	-46	1373	-218	145	-	-	145
2020/21	231	1155	268	-37	276	-45	278	-47	274	-43	277	-46	1373	-218	150	-	-	150
2021/22	231	1155	286	-55	268	-37	276	-45	278	-47	274	-43	1382	-227	150	-	-	150
2022/23	231	1155	304	-73	286	-55	268	-37	276	-45	278	-47	1412	-257	149	-	-	149
2023/24	231	1155	284	-53	304	-73	286	-55	268	-37	276	-45	1418	-263	151	-	-	151
2024/25	231	1155	287	-56	284	-53	304	-73	286	-55	268	-37	1429	-274	150	-	-	150
2025/26	231	1155	287	-56	287	-56	284	-53	304	-73	286	-55	1448	-293	146	-	-	146

5d. Contributing Factors

Ash Hill Academy

YEAR	CAP	ALL CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	252	1260	180	72	136	116	126	126	129	123	124	128	695	565	45	12	-	57
2019/20	252	1260	148	104	180	72	136	116	126	126	129	123	719	541	45	17	-	62
2020/21	252	1260	143	109	148	104	180	72	136	116	126	126	733	527	47	17	-	64
2021/22	252	1260	146	106	143	109	148	104	180	72	136	116	753	507	46	18	-	64
2022/23	252	1260	158	94	146	106	143	109	148	104	180	72	775	485	49	17	-	66
2023/24	252	1260	163	89	164	88	152	100	149	103	154	98	782	478	65	19	-	84
2024/25	252	1260	138	114	169	83	170	82	158	94	155	97	790	470	56	25	-	81
2025/26	252	1260	138	114	144	108	175	77	176	76	164	88	797	463	56	21	-	77

Cluster Secondary Totals

YEAR	PAN	CAP	7	PAN-NOR	8	PAN-NOR	9	PAN-NOR	10	PAN-NOR	11	PAN-NOR	SUB	BAL	12	13	14	6TH
2018/19	483	2415	458	25	410	73	403	80	406	77	391	92	2068	347	187	12	-	199
2019/20	483	2415	415	68	458	25	410	73	403	80	406	77	2092	323	190	17	-	207
2020/21	483	2415	411	72	424	59	458	25	410	73	403	80	2106	309	197	17	-	214
2021/22	483	2415	432	51	411	72	424	59	458	25	410	73	2135	280	196	18	-	214
2022/23	483	2415	462	21	432	51	411	72	424	59	458	25	2187	228	198	17	-	215
2023/24	483	2415	447	36	468	15	438	45	417	66	430	53	2200	215	216	19	-	235
2024/25	483	2415	425	58	453	30	474	9	444	39	423	60	2219	196	206	25	-	231
2025/26	483	2415	425	58	431	52	459	24	480	3	450	33	2245	170	202	21	-	223

Secondary Overview

Secondary data shows that there is a shortfall in all age groups within in the pyramid. Neighbouring Ash Hill Academy has capacity across all age groups meaning the overall cluster shows that there are surplus places available.

5e. Childcare Places & Availability

The tables below show the occupancy levels and the availability of the childcare provision for the Summer Term 2018.

School, PVI and Childminder Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total				Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	VACANCY RATE	Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Pattern
Marshland Primary				4	4	0	26	10	17							30	14	17	57%	TT		1			
Thorne Brooke Primary							26	25	2							26	25	2	8%	TT		1			
Thorne Green Top Primary							30	29	2							30	29	2	7%	TT		1			
Thorne King Edward Primary							26	25	1							26	25	1	4%	TT		1			
Thorne Moorends West Road Primary School							39	31	8							39	31	8	21%	TT		1			
School Totals				4	4	0	147	120	30							151	124	30	20%	-	0	5	0	0	0
Daisy Chain Nursery (Moorends)	8	2	6	16	8	8	24	10	14							48	20	28	58%	AY		1			
Red Balloon Nursery	10	7	3	16	14	2	20	20	0							46	41	5	11%	AY	1				
Making Friends	12	9	3	30	22	8	16	10	6							58	41	17	29%	AY		1			
Thorne Flowerpots				13	7	6	25	16	9							38	23	15	39%	TT		1			
PVI Totals	30	18	12	75	51	24	85	56	29							190	125	65	34%	-	1	3	0	0	0
Childminder x 10	10	5	5	11	7	4	9	7	2	49	16	33	9	2	7	88	37	51	58%	-	7	8	2	0	5
All Sector Total	40	23	17	90	62	28	241	183	61	49	16	33	9	2	7	429	286	146	34%	-	8	16	2	0	5

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 34% of the vacancies overall remain vacant within the school, PVI and childminder provision. The data shows that there are childminders who are available after 6pm and there are provisions that accommodate parents on shift patterns.

School based and PVI Sector Breakfast Childcare Provision

School & PVI Breakfast Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patter
Brooke Primary School							10	10	0	60	59	1	0	0	0	70	69	1	1%	TT	1	1			
Green top							30	25	5	70	60	10	0	0	0	100	85	15	15%	TT	1	1			
King Edward Primary School							20	7	13	60	59	1	0	0	0	80	66	14	18%	TT		1			
Marshland Primary School							30	4	26	131	65	66	0	0	0	161	69	92	57%	TT		1			
Trinity Academy Thorne							0	0	0	0	0	0	26	14	12	26	14	12	46%	TT		1			
West Road Primary School							8	7	1	57	56	1	0	0	0	65	63	2	3%	TT		1			
School Totals							98	53	45	378	299	79	26	14	12	502	366	136	27%	-	2	6	0	0	0
Marshland Happy Days							16	8	8	26	20	6	5	2	3	47	30	17	36%	TT		1			
PVI Sector Totals							16	8	8	26	20	6	5	2	3	47	30	17	36%	-	0	1	0	0	0
All Sector Totals							114	61	53	404	319	85	31	16	15	549	396	153	28%	-	2	7	0	0	0

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 28% of the vacancies overall remain vacant for School & PVI Breakfast Provision, allowing flexibility for any increase in requirements across all age groups.

School based and PVI Sector After School Childcare Provision

School & PVI After School Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Patterns
Green top							30	25	5	120	110	10	0	0	0	150	135	15	10%	TT		1			
King Edward Primary School							0	0	0	80	80	0	0	0	0	80	80	0	0%	TT		1			
Trinity Academy Thorne							0	0	0	0	0	0	10	10	0	10	10	0	0%	TT		1			
West Road Primary School							4	3	1	12	2	10	0	0	0	16	5	11	69%	TT		1			
School Totals							34	28	6	212	192	20	10	10	0	256	230	26	10%	-	0	4	0	0	0
Marshland Happy Days							16	8	8	26	20	6	10	5	5	52	33	19	37%	TT		1			
PVI Sector Totals							16	8	8	26	20	6	10	5	5	52	33	19	37%	-	0	1	0	0	0
All Sector Totals							50	36	14	238	212	26	20	15	5	308	263	45	15%	-	0	5	0	0	0

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that 15% of the vacancies overall remain vacant for the school & PVI. The data also shows that there are vacancies available for most age groups.

School based and PVI Sector Holiday Childcare Provision

School & PVI Holiday Provision	0 to 1 Yrs			2 Yrs			3 & 4 Yrs			5 to 10 Yrs			11 to 14 Yrs			Total			VACANCY RATE	Availability					
	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE	PLACES	NOR (FTE)	BALANCE		Annual	Before 8am	8am to 6pm	After 6pm	Weekends	Shift Pattern
Marshland Happy Days							16	8	8	20	14	6	6	3	3	42	25	17	40%	SH		1			
PVI Sector Totals							16	8	8	20	14	6	6	3	3	42	25	17	40%	-	0	1	0	0	0
All Sector Totals							16	8	8	20	14	6	6	3	3	42	25	17	40%	-	0	1	0	0	0

AY (All Year), TT (Term Time Only), SH (School Holidays Only).

The data shows that holiday provision in this pyramid is very limited over all sectors, 40% of vacancies are vacant.

5f. Childcare Projections

This table below measures the birth rates of children to anticipate the future projected need for childcare places within this pyramid. This data shows the anticipated projected place requirements for the spring and summer 2018 terms. This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

Summary of Projected Places Spring 2018

Spring Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Thorne Pyramid					
Doncaster Total					

Summary of Projected Places Summer 2018

Summer Term 2018	0 and 1 Years	2 Years	3 and 4 Years	5 to 10 Years	11 to 14 Years
Thorne Pyramid					
Doncaster Total					

Thorne projections show that there are sufficient places available across all age groups. Gap analysis does show that more flexibility in provision is required around childcare after 6pm and on weekends. We will continue to monitor this over the coming terms. On a boroughwide basis early indications of birth vs previous occupancy rates show that there are a sufficient number of places available for all ages

5g. Capital Projects

There are currently no capital projects in place for the Thorne Pyramid.

School / Academy Projects	Status
N/A	

PVI Sector Projects	Status
N/A	

Safeguarding and Access Projects		
School / Academy	Description of Project	Status
West Road Primary	Access Improvements (Round 1)	Approved

5h. SEND Provision

This data shows the number of pupils identified as SEND per school, what proportion of the total cohort this represents and their SEND status.

School Name	Number of SEND Pupils	% of Total Cohort	Education, Health and Care Plan	SEN Support	Statement of Special Needs
Green Top	38	9	3	34	1
Marshland Primary	33	18	1	32	0
Thorne Brooke Primary School	43	10	3	39	1
Thorne King Edward Primary School	48	12	4	43	1
Thorne Moorends West Rd Primary	35	9	2	33	0
Trinity Academy	108	9	16	87	5
Pyramid Total	305	67	29	268	8
Doncaster Total	6668	16%	816	5486	366

- There were a total of 1247 children / young people living in Doncaster with a special educational need or disability aged 0 to 19 years old registered with Together Information Exchange (TIE), at September 2017. This shows an increase of 158 children / young people since 2015.
- At October 2017, there were a total of 131 children known to the Pre-School Inclusion Team living in Doncaster with a special educational need or disability aged 0 to 5 years old.
- At Summer 2017 there were 71 Ofsted registered group childcare providers and 213 childminders on the Local Authority Directory registered to provide the free early years entitlement. All have to meet the requirements of the SEN Code of Practice and Disability Discrimination Act requirements. Three Ofsted registered group providers are designated as “enhanced provisions”, these are within Wheatley, Intake & Belle Vue and Adwick.
- A specialist provision for pre-school children with SEND is based within the Central Children’s Centre. The setting is registered with Ofsted and offers sessions for funded 2, 3 & 4 year old children.

- There were a total of 513 children educated within schools that accessed support through an Education, Health & Care Plan. An additional 5762 children had SEN support or a statement, as reported at the May Schools Census 2017.
- There are five special schools within Doncaster. In the Summer Term 2017 School Childcare data collection, the following information was provided regarding extended services outside of the school day.

Pyramid	Name of School	Age range	Type of provision offered
Adwick	Northridge Community School	3 to 19	Breakfast and After school
Ridgewood	Stone Hill School	7 to 16	Breakfast
Conisbrough	Pennine View School	7 to 16	No provision
Hatfield	Coppice School	3 to 19	After school
Danum	Heatherwood School	3 to 19	No provision

A new special school for communication and interaction special educational needs is to be established in Doncaster.

The school will primarily be for children and young people with Autism Spectrum Disorder, specifically high functioning ASD and Asperger's. This cohort may also have social, emotional and mental health needs and specific learning difficulties.

Working with the Department for Education, the new school is envisaged to be on the Balby Enterprise Park site. This school would have places for 100 children and young people, 80 of which would be filled by the council, with the remaining 20 offered to neighbouring authorities.

The school will be closely associated with another secondary school to enable pupils to access a mainstream curriculum where this is appropriate. The development will take place as part of the programme creating 1,600 new special free school places across England, made up of a total of 19 new schools.

5i. Childcare Costs

The average costs are indicated across the different Ofsted registered childcare types in the table below. As the opening times for day nurseries and childminders can vary, the weekly costs are based on average opening hours of 8am to 6pm. Breakfast and after-school are grouped within 'out of school' costs in line with the Yorkshire and Humber format to allow an easy comparison. This table shows the average costs of childcare for this pyramid in comparison to boroughwide and Yorkshire and Humber averages.

Pyramid	Childminder	Full Daycare	Sessional Care	Out of School Childcare		Holiday P/scheme
	Average Per Day	Average Per Week	Average Per Session	Average Per Session		Average Per Day
				<i>Before School</i>	<i>After School</i>	
Thorne	£35.44	£165.00	£0.00	£3.50	£7.00	£11.00
Doncaster	£33.83	£183.82	£13.36	£5.94	£8.98	£26.09
Yorkshire and Humber*	£38.00	£204.96	Not Known	Not Known	£10.96	£25.14

- Childminders costs are higher than the average for Doncaster, but lower than the Yorkshire & Humber average.
- Day nurseries (Full Daycare) costs are lower than the Doncaster average and significantly lower compared to the Yorkshire & Humber average.
- Out of school childcare for before and after school is lower than the Doncaster average. There are no costs to compare with for the Yorkshire & Humber 'before school childcare', but the average Yorkshire and Humber 'after school' childcare is significantly higher than the average for this pyramid.
- The average costs for holiday playschemes are significantly lower than both the Doncaster and Yorkshire & Humber averages.

School childcare costs - The range of costs submitted by the schools in this area can vary a great deal therefore we cannot calculate an average cost as this may not be a true reflection. It is recommended to ascertain the service and actual cost for a particular school, contact the Doncaster Families Information Service or the school directly.

6. Early Education Funding

6a. 2 Year Old Early Education

Eligibility Criteria

The provision of early education for up to 15 hours per week for eligible 2 year olds starting the term after their 2nd birthday. Families must be in receipt of one or more of the following:

- Income Support
- Income-based Jobseeker's Allowance (JSA)
- Income-related Employment and Support Allowance (ESA)
- Support through Part 6 of the Immigration and Asylum Act
- Have an annual household income under £16,190 and claim Child Tax Credit and / or Working Tax Credit
- Guaranteed Element of State Pension Credit
- The Working Tax Credit 4-week run on (the payment you get when you stop qualifying for Working Tax Credit)
- Universal Credit

Children are also entitled to a place if:

- Your child is looked after by the local council
- Your child has a current statement of special educational needs (SEN) or an education, health and care plan
- Your family is in receipt of Disability Living Allowance for the child
- A child who has left care through special guardianship order, child arrangement order or adoption order

2YO Take Up (Boroughwide)

Autumn 2017	Spring 2018	Summer 2018
80%	75%	80%

6b. 3 and 4 Year Old Early Education (Universal)

Eligibility Criteria

This is an entitlement for all children starting the term following their third birthday for up to 15 hours per week.

Autumn 2017	Spring 2018	Summer 2018
92%	98%	98%

6c. 30 Hours Free Childcare for Eligible 3 and 4 Year Olds

Eligibility Criteria

Eligibility for working parents includes: employed, self-employed and workers on a zero hour's contract. To take up the 30 hours of free childcare families need to meet all the following criteria:

- Each parent earns less than £100,000 per year
- Both parents are working and in a lone parent family the sole parent must work
- Each parent works a minimum of 16 hours a week or earns on average a weekly minimum amount that is equivalent to 16 hours a week at either the National Minimum Wage or National Living Wage, for example, £120 a week based on National Living Wage

There are exceptions to both parents having to work. Families where one parent does not work (or neither parent works) will not usually be entitled to the 15 hours extended entitlement; however, they will be eligible where:

- both parents are employed but one (or both parents) is temporarily away from the workplace on: parental, maternity or paternity leave; adoption leave; or on statutory sick pay
- one parent is employed and one parent:

- has substantial caring responsibilities based on specific benefits received for caring
- is disabled or incapacitated based on receipt of specific benefits

Take Up (Boroughwide)

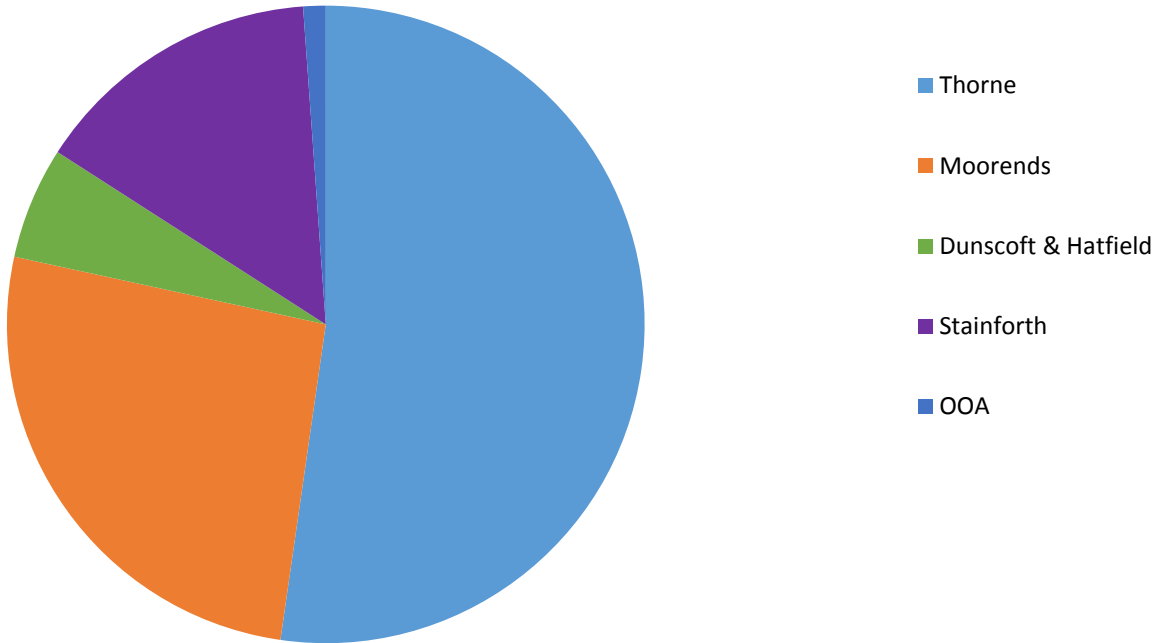
Autumn 2017	Spring 2018	Summer 2018
78%	79%	76%

This data shows that families from outside of the pyramid are accessing their 30hours within the Thorne pyramid.

We have assessed where families who access their additional hours and their home locality, the data can be seen below:

Home Locality	Number Accessing in School	Number Accessing in PVI	Total Number Accessing	% of Cohort
Thorne	30	16	46	52
Moorends	14	9	23	26
Dunsoft & Hatfield	4	1	5	6
Stainforth	13	0	13	15
OOA	1	0	1	1
TOTAL	62	26	88	100

Home Locality of Families Accessing Additional Hours Within Pyramid



6d. Future Plans

We anticipate an increase in take up over the coming terms. As part of our sufficiency strategy we have applied a methodology to predict future place needs. The following table shows the pyramid demand by term with potential maximum vs. minimum take up and any potential shortfall of places. This data is based on the combined need for places for both 30 hours and universal entitlement.

This information is displayed using a red, amber green (RAG rating)

- **Green** depicts sufficient available places
- **Amber** depicts the potential for a shortfall of places if demand increases
- **Red** shows an identified need where supply does not meet local demand.

Sub Locality Area	Spring 18		Summer 18	
	MAX (100% Take Up)	MIN (Current Universal Take Up)	MAX (100% Take Up)	MIN (Current Universal Take Up)
Thorne				
Doncaster Total				

This data shows that both the Thorne pyramid and the Doncaster total show a surplus of places for the year ahead.

7. Parent Feedback

The annual Parent Demand survey collects key data from a cross sector of the Doncaster population and informs the planning undertaken by the local authority around managing the childcare market. The data below summarises the key information for the pyramid.

Number of pyramid respondents

133

Percentage of the Overall Response

7

Ages of children

0 to 1 Years	48
2 Years	35
3 and 4 Years	57
5 to 7 Years	36
8 to 10 Years	25
11+ Years	20

Main reasons using childcare

Work	50
Child development	1
Training	4
Early education funding	13

Main reasons not using childcare

Childcare not currently required	28
Location not accessible	0
Session times	1
Costs	14
SEND	1
Informal childcare	26

For more information contact:

Write to: Learning Provision Organisation Service
Doncaster Council
Civic Office
Waterdale
Doncaster
DN1 3BU

Email: lp.org@doncaster.gov.uk

Website: www.doncaster.gov.uk/learningprovision

Civic Office

Waterdale, Doncaster, South Yorkshire, DN1 3BU

Information can be made available in other formats such as Braille or Audio Tape on request. If you know someone who may need this service, please contact a member of staff for more information or if you need any other help or advice.

www.doncaster.gov.uk